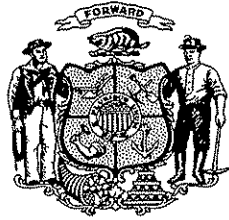


# STATE OF WISCONSIN

SENATE CHAIR  
**MARK MILLER**

317 East, State Capitol  
P.O. Box 7882  
Madison, WI 53707-7882  
Phone: (608) 266-9170



ASSEMBLY CHAIR  
**MARK POCAN**

309 East, State Capitol  
P.O. Box 8952  
Madison, WI 53708-8952  
Phone: (608) 266-8570

## JOINT COMMITTEE ON FINANCE

### MEMORANDUM

To: Members  
Joint Committee on Finance

From: Senator Mark Miller  
Representative Mark Pocan

Date: November 23, 2009

Re: Department of Administration Contractual Services Purchasing  
Report

Attached is a report on contractual services purchasing from the Department of Administration, pursuant to s. 16.705(8), Stats.

Attached is the Department of Administration's contractual service purchasing report for Fiscal Year 2009 (FY09) pursuant to s. 16.705(8), Stats. This report also includes information on cost-benefit analyses produced by state agencies and campuses during FY09.

This report is being provided for your information only. No action by the Committee is required. Please feel free to contact us if you have any questions.

Attachments

MM:MP:jm

**State of Wisconsin**

# **Contractual Services Purchasing Report**

**July 1, 2008 through June 30, 2009**

Department of Administration  
Division of Enterprise Operations  
State Bureau of Procurement

101 East Wilson Street, Sixth Floor  
P.O. Box 7867  
Madison, Wisconsin 53707-7867

**November 9, 2009**



WISCONSIN DEPARTMENT OF  
ADMINISTRATION

JIM DOYLE  
GOVERNOR

MICHAEL L. MORGAN  
SECRETARY

Office of the Secretary  
Post Office Box 7864  
Madison, WI 53707-7864  
Voice (608) 266-1741  
Fax (608) 267-3842

November 10, 2009

RECEIVED  
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BY: *St. Fin...*

Honorable Jim Doyle  
115 East State Capitol  
Madison, Wisconsin 53707

Members, Joint Committee on Finance  
Members, Joint Committee on Audit  
State Capitol  
Madison, Wisconsin 53708

Senate Chief Clerk Robert J. Marchant  
Assembly Chief Clerk Patrick E. Fuller  
17 West Main Street  
Madison, Wisconsin 53703

Mr. Robert Lang, Legislative Fiscal Bureau  
One East Main Street, Suite 301  
Madison, Wisconsin 53703

Dear Governor Doyle, Legislators, Chief Clerks Marchant and Fuller, and Mr. Lang:

Attached please find the Department of Administration's contractual service purchasing report for Fiscal Year 2009 (FY09) pursuant to §16.705(8), Wis. Stats. This report also includes information on cost-benefit analyses produced by state agencies and campuses during FY09. I am pleased to announce positive results that will benefit state taxpayers.

The State of Wisconsin reduced contracting costs again in FY09. Overall contracting decreased from \$449.6 million in FY08 to \$437.3 million in FY09. These results represent a one-year reduction of more than \$12 million or 3% and continue a longer-term downward trend in state contracting.

This report also includes a summary of the 402 cost-benefit analyses produced during FY09. As a result of cost-benefit legislation signed by Governor Doyle in January 2006, Wisconsin Act 89 requires state agencies and campuses to conduct a cost-benefit analysis prior to any proposed contractual service procurement over \$25,000.

November 10, 2009  
Page 2 of 2

State agencies continue to look for opportunities to reduce contractual service costs. Several agencies—including the Departments of Health Services, Revenue, Tourism and Transportation—have renegotiated major service contracts to obtain lower prices from vendors beginning in FY10. In addition, the Department of Administration, through its Division of Legal Services, will lead an effort to ensure that contractor positions do not replace state workers who have been laid off or furloughed.

Our Fiscal Year 2009 results and future initiatives are consistent with Governor Doyle's directives to make government run more resourcefully. State government will continue to seek ways to reduce costs, eliminate inefficiencies, and create sustainable sources of savings for state and local governments.

If you have questions about this report, please contact Ron Hermes, Administrator, DOA Division of Enterprise Operations, at 266-5452.

Sincerely,

  
Michael L. Morgan  
Secretary of Administration

Attachment

**State of Wisconsin  
Contractual Services Purchasing Report  
July 1, 2008 through June 30, 2009**

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\*Object Code Descriptions are available on-line at [http://www.doa.state.wi.us/docs\\_vlew2.asp?docid=617](http://www.doa.state.wi.us/docs_vlew2.asp?docid=617)

Department of Administration, Division of Enterprise Operations, November 9, 2009

## Introduction

### Summary

- State agency contracting decreased by 3% last year, from \$326.9 million in FY08 to \$318.6 million in FY09.
- University of Wisconsin System contracting decreased by 3% last year, from \$122.7 million in FY08 to \$118.7 million in FY09.
- Overall contracting decreased by 3% last year, from \$449.6 million in FY08 to \$437.3 million in FY09.
- State agency contractual spending has decreased by \$108 million from FY05 (\$426.7 million) to FY09 (\$318.6 million).
- State agencies and campuses produced 402 cost-benefit analyses in FY09.

### Statutory Background

**Contractual Service Procurements.** §16.705(8), Wis. Stats., provides that DOA "shall, annually on or before October 15, submit to the governor, the joint committee on finance, the joint legislative audit committee and the chief clerk of each house of the legislature for distribution to the appropriate standing committees under s. 13.172 (3), a report concerning the number, value and nature of contractual service procurements authorized for each agency during the preceding fiscal year."

**Cost Benefit Analyses.** §16.705(8), Wis. Stats., provides that "the report shall also include, with respect to contractual service procurements by agencies for the preceding fiscal year:

"(a) A summary of the cost-benefit analyses completed by agencies in compliance with rules promulgated by the department under sub. (2).

"(b) Recommendations for elimination of unneeded contractual service procurements and for consolidation or resolicitation of existing contractual service procurements."

**Division of Legal Services.** 2009 Wisconsin Act 28 created new statutory sections affecting contractual services contracts. Section 15.103(1g), created a Division of Legal Services in the Department of Administration.

Among other duties, section 16.004(15)(bm) of the statutes as created by Act 28 requires the Division of Legal Services to "document the division's success in reducing the state's use of contracted employees" in the report, i.e., this report, required under section 16.705(8) of the statutes.

Although the Department of Administration is still in the process of creating its legal services division, Department Legal Counsel has assisted state agencies, both directly and indirectly through the IT Enterprise, to negotiate, amend, consolidate or terminate contractual services to lower state costs.

### Data Sources

The contractual services expenditure data provided in this report were extracted from WISMART, the State's accounting system. Each agency is responsible for entering data into the system and, therefore, there may be inconsistencies in the coding of similar invoices. However, the data does provide a general sense of the level of expenditures for a variety of contracted services.

Several agencies were provided an opportunity to review the data and make edits and corrections so that a more accurate picture of agency spend could be provided. The data excludes spending authorized outside of §16.75, Wis. Stats., such as interagency or municipal spend, fellowships and scholarships, services provided in conjunction with building or road construction projects, § 16.855 and Chapter 84 respectively, and Chapter 36 research or instructional services. This report includes the following 19 object code categories of expenditures for services:

2450: Housekeeping & Janitorial Services  
2650: Data Processing Services-Private  
Companies  
2700: Professional Services-Management  
Consultant  
2720: Professional Services-Medical  
2730: Professional Services-Laboratory  
2740: Professional Services-General  
2745: Collection Agency Fees  
2751: Legal Services-Research  
2752: Legal Services-Opinion

2753: Legal Services-Litigation  
2754: Legal Services-Collections  
2755: Legal Services-Consulting  
2756: Legal Services-Other  
2757: Legal Services-Bond Counsel  
2758: Legal Services-Hearing Examiners  
2760: Legal Services-Special Counsel  
2761: Legal Settlement and Fees  
2795: Professional Services-Central Payroll  
3300: Miscellaneous Services

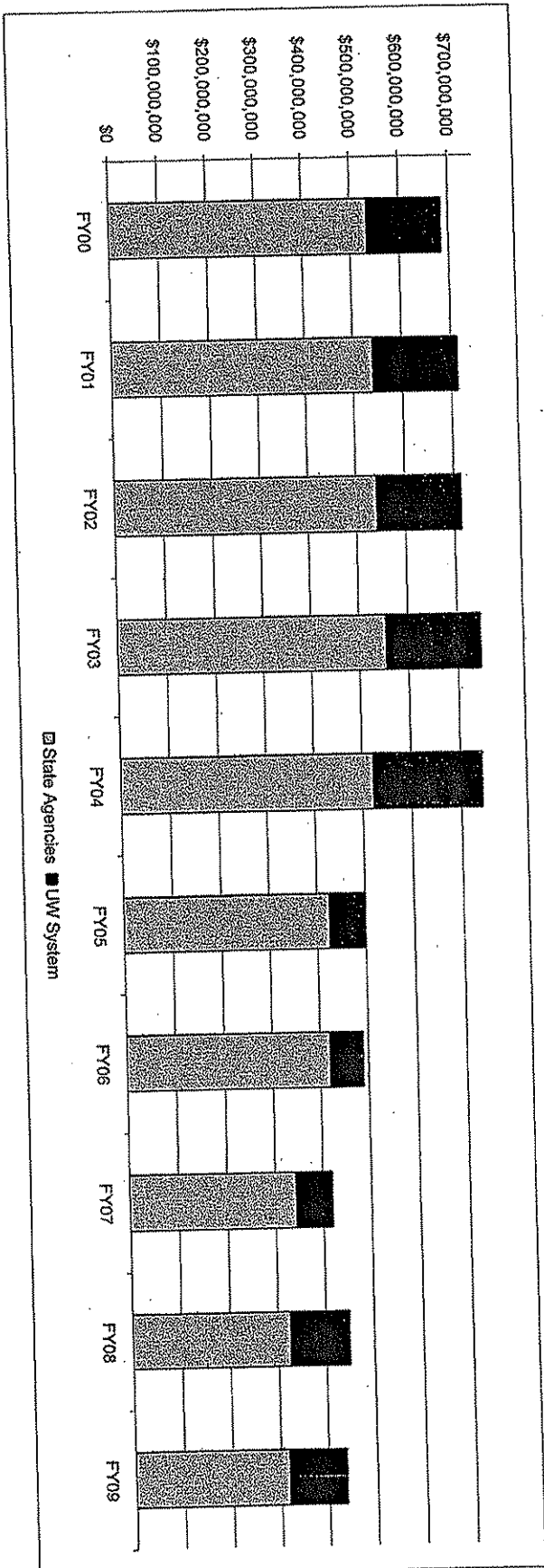
# **Fiscal Year 2009 Contractual Services**

State of Wisconsin  
By Agency and UW System

<b>Agency</b>	<b>Amount</b>
ADMINISTRATION, DEPT OF	\$22,723,910
AGING, BOARD ON	\$31,407
AGRICULTURE, TRADE AND CONSUMER PROTECTION, DEPT OF	3,905,285
ARTS BOARD	800,129
CHILD ABUSE & NEGLECT PREV BOARD	172,128
CHILDREN AND FAMILIES, DEPT OF	38,000,695
CIRCUIT COURTS	219,167
COMMERCE, DEPT OF	1,265,397
CORRECTIONS, DEPT OF	37,105,582
COURT OF APPEALS	262,142
DISTRICT ATTORNEYS (DOA)	405,181
EDUCATIONAL COMMUNICATIONS BOARD	1,230,980
EMPLOYEE TRUST FUNDS, DEPT OF	5,021,584
EMPLOYMENT RELATIONS COMMISSION	23,432
EMPLOYMENT RELATIONS, OFFICE OF STATE	126,411
FINANCIAL INSTITUTIONS, DEPT OF	1,592,970
FOX RIVER NAV SYSTEM AUTHORITY	126,700
GOVERNMENT ACCOUNTABILITY BOARD	502,745
GOVERNOR, OFFICE OF THE	4,898
HEALTH SERVICES, DEPT OF	100,008,867
HIGHER EDUCATIONAL AIDS BOARD	23,680
HISTORICAL SOCIETY	602,018
INSURANCE, OFFICE OF THE COMMISSIONER OF	2,627,662
INVESTMENT BOARD	136,015
JUDICIAL COMMISSION	636
JUDICIAL COUNCIL	178
JUSTICE, DEPT OF	1,996,348
LEGISLATURE	48,586
LIEUTENANT GOVERNOR, OFFICE OF THE	7
LOWER WISCONSIN RIVERWAY BOARD	390
MILITARY AFFAIRS, DEPT OF	3,234,891
MISCELLANEOUS APPROPRIATIONS	25,100
NATURAL RESOURCES, DEPT OF	19,566,976
PEOPLE WITH DEVELOPMENTAL DISABILITIES, BOARD ON	93,483
PUBLIC DEFENDER BOARD	1,254,585
PUBLIC INSTRUCTION, DEPT OF	16,687,379
PUBLIC LANDS, BOARD OF COMMISSIONERS OF	63,148
PUBLIC SERVICE COMMISSION	197,490
REGULATION & LICENSING, DEPT OF	2,108,738
REVENUE, DEPT OF	13,140,502
SECRETARY OF STATE	12,508
STATE FAIR PARK BOARD	1,731,853
STATE TREASURER	1,363,388
SUPREME COURT	2,544,923
TOURISM, DEPT OF	757,578
TRANSPORTATION, DEPT OF	23,599,795
VETERANS AFFAIRS, DEPT. OF	3,696,728
WISCONSIN TECHNICAL COLLEGE SYSTEM BOARD	229,440
WORKFORCE DEVELOPMENT, DEPT OF	<u>9,601,120</u>
<b>STATE AGENCY TOTAL</b>	<b>\$318,674,752</b>
 UW SYSTEM	 <u>\$118,722,992</u>
 <b>STATE OF WISCONSIN TOTAL</b>	 <b>\$437,397,744</b>



# **Fiscal Year 2000-2009 Contractual Services** State of Wisconsin By State Agencies and UW System



Note: Beginning in FY05, gross WISMArt contractual services data was analyzed to exclude spending authorized outside of s. 16.75, Wis. Stats. Excluded spending includes interagency or municipal spend, fellowships and scholarships, services provided in conjunction with building or road construction projects, and Chapter 36 research or instructional services.

**Fiscal Year 2009 Contractual Services**  
**State of Wisconsin**  
**By Object Code for State Agencies and UW System**

<u>Object Code</u>	<u>Object Code Description*</u>	<u>State Agencies</u>	<u>UW System</u>	<u>State of Wisconsin</u>
2450	Housekeeping & Janitorial Services	\$9,877,702	\$2,615,354	\$12,493,056
2650	Data Processing Services - Private Companies	\$56,991,096	\$2,453,773	\$59,444,869
2700	Professional Services - Management Consultant	\$18,493,830	\$17,567,145	\$36,060,975
2720	Professional Services - Medical	\$32,710,854	\$886,682	\$33,597,536
2730	Professional Services - Laboratory	\$1,720,652	\$0	\$1,720,652
2740	Professional Services - General	\$169,291,779	\$79,770,467	\$249,062,246
2745	Collection Agency Fees	\$326,560	\$1,534,355	\$1,860,915
2751	Legal Services - Research	\$0	\$0	\$0
2752	Legal Services - Opinion	\$0	\$0	\$0
2753	Legal Services - Litigation	\$98,972	\$0	\$98,972
2754	Legal Services - Collections	\$20,082	\$0	\$20,082
2755	Legal Services - Consulting	\$816	\$0	\$816
2756	Legal Services - Other	\$548,122	\$0	\$548,122
2757	Legal Services - Bond Counsel	\$0	\$0	\$0
2758	Legal Services - Hearing Examiners	(\$4,280)	\$0	(\$4,280)
2760	Legal Services - Special Counsel	\$0	\$0	\$0
2761	Legal Settlement and Fees	(\$23,979)	\$0	(\$23,979)
2795	Professional Services - Central Payroll	\$0	\$0	\$0
3300	Miscellaneous Services	\$28,622,545	\$13,895,217	\$42,517,762
	<b>Total</b>	<b>\$318,674,752</b>	<b>\$118,722,992</b>	<b>\$437,397,744</b>

Object Code Descriptions are available on-line at [http://www.doa.state.wi.us/docs\\_view2.asp?docid=617](http://www.doa.state.wi.us/docs_view2.asp?docid=617)

Department of Administration, Division of Enterprise Operations, November 9, 2009

**Fiscal Year 2009 Contractual Services**  
State of Wisconsin  
By Agency and Object Code

ADMINISTRATION, DEPARTMENT OF	Object Code	Object Code Description*	Amount
	2450	Housekeeping & Janitorial Services	\$4,432,585
	2650	Data Processing Services - Private Companies	6,356,194
	2700	Professional Services - Management Consultant	16,500
	2720	Professional Services - Medical	4,216
	2740	Professional Services - General	6,564,847
	3300	Miscellaneous Services	5,349,588
	<b>Total</b>		<b>\$22,723,910</b>
AGING, BOARD ON	Object Code	Object Code Description*	Amount
	2650	Data Processing Services - Private Companies	\$28,046
	2740	Professional Services - General	3,345
	3300	Miscellaneous Services	17
	<b>Total</b>		<b>\$31,407</b>
AGRICULTURE, TRADE AND CONSUMER PROTECTION, DEPARTMENT OF	Object Code	Object Code Description*	Amount
	2450	Housekeeping & Janitorial Services	\$3,719
	2650	Data Processing Services - Private Companies	725,034
	2700	Professional Services - Management Consultant	4,866
	2720	Professional Services - Medical	1,574
	2730	Professional Services - Laboratory	323,719
	2740	Professional Services - General	2,694,076
	2756	Legal Services - Other	138
	3300	Miscellaneous Services	152,160
	<b>Total</b>		<b>\$3,905,285</b>
ARTS BOARD	Object Code	Object Code Description*	Amount
	2650	Data Processing Services - Private Companies	\$5,575
	2740	Professional Services - General	594,286
	2756	Legal Services - Other	52
	3300	Miscellaneous Services	217
	<b>Total</b>		<b>\$600,129</b>
CHILD ABUSE & NEGLECT PREVENTION BOARD	Object Code	Object Code Description*	Amount
	2700	Professional Services - Management Consultant	\$80,868
	2740	Professional Services - General	3,186
	3300	Miscellaneous Services	88,074
	<b>Total</b>		<b>\$172,128</b>
CHILDREN AND FAMILIES, DEPARTMENT OF	Object Code	Object Code Description*	Amount
	2650	Data Processing Services - Private Companies	\$866,755
	2700	Professional Services - Management Consultant	10,364,866
	2720	Professional Services - Medical	177,280
	2740	Professional Services - General	26,801,786
	2745	Collection Agency Fees	200
	2756	Legal Services - Other	1,162
	3300	Miscellaneous Services	-211,354
	<b>Total</b>		<b>\$38,000,695</b>

\*Object Code Descriptions are available on-line at [http://www.doa.state.wi.us/docs\\_view2.asp?docid=617](http://www.doa.state.wi.us/docs_view2.asp?docid=617)

# **Fiscal Year 2009 Contractual Services**

State of Wisconsin  
By Agency and Object Code

<b>CIRCUIT COURTS</b>	<b>Object Code</b>	<b>Object Code Description*</b>	<b>Amount</b>
	2650	Data Processing Services - Private Companies	\$4,834
	2740	Professional Services - General	143,388
	2756	Legal Services - Other	<u>70,945</u>
	<b>Total</b>		<b>\$219,167</b>
<b>COMMERCE, DEPARTMENT OF</b>	<b>Object Code</b>	<b>Object Code Description*</b>	<b>Amount</b>
	2450	Housekeeping & Janitorial Services	\$22,623
	2650	Data Processing Services - Private Companies	110,232
	2730	Professional Services - Laboratory	5,800
	2740	Professional Services - General	978,742
	2745	Collection Agency Fees	1,343
	2756	Legal Services - Other	2,016
	3300	Miscellaneous Services	<u>144,642</u>
	<b>Total</b>		<b>\$1,265,397</b>
<b>CORRECTIONS, DEPARTMENT OF</b>	<b>Object Code</b>	<b>Object Code Description*</b>	<b>Amount</b>
	2450	Housekeeping & Janitorial Services	\$643,518
	2650	Data Processing Services - Private Companies	3,027,335
	2700	Professional Services - Management Consultant	98,945
	2720	Professional Services - Medical	25,326,072
	2730	Professional Services - Laboratory	1,274,184
	2740	Professional Services - General	2,057,827
	2761	Legal - Settlement and Fees	- 30,162
	3300	Miscellaneous Services	<u>4,707,863</u>
	<b>Total</b>		<b>\$37,105,582</b>
<b>COURT OF APPEALS</b>	<b>Object Code</b>	<b>Object Code Description*</b>	<b>Amount</b>
	2650	Data Processing Services - Private Companies	\$232,644
	2740	Professional Services - General	5,320
	3300	Miscellaneous Services	<u>24,178</u>
	<b>Total</b>		<b>\$262,142</b>
<b>DISTRICT ATTORNEYS (DOA)</b>	<b>Object Code</b>	<b>Object Code Description*</b>	<b>Amount</b>
	2740	Professional Services - General	\$371,186
	3300	Miscellaneous Services	<u>33,995</u>
	<b>Total</b>		<b>\$405,181</b>
<b>EDUCATIONAL COMMUNICATIONS BOARD</b>	<b>Object Code</b>	<b>Object Code Description*</b>	<b>Amount</b>
	2450	Housekeeping & Janitorial Services	\$3,364
	2740	Professional Services - General	56,875
	3300	Miscellaneous Services	<u>1,170,742</u>
	<b>Total</b>		<b>\$1,230,980</b>
<b>EMPLOYEE TRUST FUNDS, DEPARTMENT OF</b>	<b>Object Code</b>	<b>Object Code Description*</b>	<b>Amount</b>
	2650	Data Processing Services - Private Companies	\$38,171
	2740	Professional Services - General	4,561,625
	2756	Legal Services - Other	36
	3300	Miscellaneous Services	<u>421,752</u>
	<b>Total</b>		<b>\$5,021,584</b>

\*Object Code Descriptions are available on-line at [http://www.doa.state.wi.us/docs\\_view2.asp?docid=617](http://www.doa.state.wi.us/docs_view2.asp?docid=617)

Department of Administration, Division of Enterprise Operations, November 9, 2009

**Fiscal Year 2009 Contractual Services**  
State of Wisconsin  
By Agency and Object Code

<b>EMPLOYMENT RELATIONS COMMISSION</b>	<b>Object Code</b>	<b>Object Code Description*</b>	<b>Amount</b>
	2650	Data Processing Services - Private Companies	\$20,341
	3300	Miscellaneous Services	<u>3,091</u>
	<b>Total</b>		<b>\$23,432</b>
<b>EMPLOYMENT RELATIONS, OFFICE OF STATE</b>	<b>Object Code</b>	<b>Object Code Description*</b>	<b>Amount</b>
	2650	Data Processing Services - Private Companies	\$18,131
	2700	Professional Services - Management Consultant	4,000
	2740	Professional Services - General	64,804
	3300	Miscellaneous Services	<u>39,476</u>
	<b>Total</b>		<b>\$126,411</b>
<b>FINANCIAL INSTITUTIONS, DEPARTMENT OF</b>	<b>Object Code</b>	<b>Object Code Description*</b>	<b>Amount</b>
	2650	Data Processing Services - Private Companies	\$1,238,043
	2740	Professional Services - General	284,807
	3300	Miscellaneous Services	<u>70,120</u>
	<b>Total</b>		<b>\$1,592,970</b>
<b>FOX RIVER NAV SYSTEM AUTHORITY</b>	<b>Object Code</b>	<b>Object Code Description*</b>	<b>Amount</b>
	3300	Miscellaneous Services	<u>\$126,700</u>
	<b>Total</b>		<b>\$126,700</b>
<b>GOVERNMENT ACCOUNTABILITY BOARD</b>	<b>Object Code</b>	<b>Object Code Description*</b>	<b>Amount</b>
	2450	Housekeeping & Janitorial Services	\$552
	2650	Data Processing Services - Private Companies	\$391,970
	2740	Professional Services - General	4,961
	2756	Legal Services - Other	25,062
	3300	Miscellaneous Services	<u>80,199</u>
	<b>Total</b>		<b>\$502,745</b>
<b>GOVERNOR, OFFICE OF THE</b>	<b>Object Code</b>	<b>Object Code Description*</b>	<b>Amount</b>
	2650	Data Processing Services - Private Companies	\$851
	2740	Professional Services - General	1,360
	3300	Miscellaneous Services	<u>2,686</u>
	<b>Total</b>		<b>\$4,898</b>
<b>HEALTH SERVICES, DEPARTMENT OF</b>	<b>Object Code</b>	<b>Object Code Description*</b>	<b>Amount</b>
	2450	Housekeeping & Janitorial Services	\$157,297
	2650	Data Processing Services - Private Companies	8,926,944
	2700	Professional Services - Management Consultant	7,804,545
	2720	Professional Services - Medical	4,703,122
	2740	Professional Services - General	72,619,753
	2745	Collection Agency Fees	848
	2755	Legal Services - Consulting	816
	2756	Legal Services - Other	3,013
	2761	Legal - Settlement and Fees	6,183
	3300	Miscellaneous Services	<u>5,786,347</u>
	<b>Total</b>		<b>\$100,008,867</b>

\*Object Code Descriptions are available on-line at [http://www.doa.state.wi.us/docs\\_view2.asp?docid=617](http://www.doa.state.wi.us/docs_view2.asp?docid=617)

**Fiscal Year 2009 Contractual Services**  
State of Wisconsin  
By Agency and Object Code

HIGHER EDUCATIONAL AIDS BOARD	Object Code	Object Code Description*	Amount
	2650	Data Processing Services - Private Companies	\$19,804
	2700	Professional Services -- Management Consultant	250
	3300	Miscellaneous Services	<u>3,626</u>
	Total		\$23,680
HISTORICAL SOCIETY	Object Code	Object Code Description*	Amount
	2450	Housekeeping & Janitorial Services	\$92,046
	2650	Data Processing Services - Private Companies	295
	2700	Professional Services - Management Consultant	275
	2740	Professional Services - General	457,731
	2745	Collection Agency Fees	39
	3300	Miscellaneous Services	<u>51,632</u>
	Total		\$602,018
INSURANCE, COMMISSIONER OF	Object Code	Object Code Description*	Amount
	2650	Data Processing Services - Private Companies	\$791,740
	2740	Professional Services - General	1,811,162
	3300	Miscellaneous Services	<u>24,761</u>
	Total		\$2,627,662
INVESTMENT BOARD	Object Code	Object Code Description*	Amount
	2650	Data Processing Services -- Private Companies	\$26,613
	2740	Professional Services - General	\$32,777
	3300	Miscellaneous Services	<u>76,625</u>
	Total		\$136,015
JUDICIAL COMMISSION	Object Code	Object Code Description*	Amount
	2740	Professional Services - General	\$518
	3300	Miscellaneous Services	118
	Total		\$636
JUDICIAL COUNCIL	Object Code	Object Code Description*	Amount
	3300	Miscellaneous Services	<u>\$178</u>
	Total		\$178
JUSTICE, DEPARTMENT OF	Object Code	Object Code Description*	Amount
	2450	Housekeeping & Janitorial Services	\$15,505
	2650	Data Processing Services - Private Companies	887,310
	2720	Professional Services - Medical	- 33,805
	2730	Professional Services - Laboratory	29,731
	2740	Professional Services - General	318,190
	3300	Miscellaneous Services	<u>779,416</u>
	Total		\$1,996,348
LEGISLATURE	Object Code	Object Code Description*	Amount
	2650	Data Processing Services - Private Companies	\$4,845
	2740	Professional Services -- General	31,838
	3300	Miscellaneous Services	<u>11,903</u>
	Total		\$48,586

\*Object Code Descriptions are available on-line at [http://www.doa.state.wi.us/docs\\_view2.asp?docid=617](http://www.doa.state.wi.us/docs_view2.asp?docid=617)

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# Fiscal Year 2009 Contractual Services

State of Wisconsin  
By Agency and Object Code

LIEUTENANT GOVERNOR, OFFICE OF	Object Code	Object Code Description*	Amount
	3300	Miscellaneous Services	\$7
	Total		\$7
LOWER WISCONSIN RIVERWAY BOARD	Object Code	Object Code Description*	Amount
	2450	Housekeeping & Janitorial Services	\$390
	Total		\$390
MILITARY AFFAIRS, DEPARTMENT OF	Object Code	Object Code Description*	Amount
	2450	Housekeeping & Janitorial Services	\$1,504,133
	2720	Professional Services - Medical	8,835
	2730	Professional Services - Laboratory	5,440
	2740	Professional Services - General	951,156
	3300	Miscellaneous Services	765,327
	Total		\$3,234,891
MISCELLANEOUS APPROPRIATIONS	Object Code	Object Code Description*	Amount
	2740	Professional Services - General	\$25,100
	Total		\$25,100
NATURAL RESOURCES, DEPARTMENT OF	Object Code	Object Code Description*	Amount
	2450	Housekeeping & Janitorial Services	\$1,109,218
	2650	Data Processing Services - Private Companies	6,951,913
	2700	Professional Services - Management Consultant	85,793
	2720	Professional Services - Medical	47,078
	2730	Professional Services - Laboratory	40,662
	2740	Professional Services - General	9,270,262
	2745	Collection Agency Fees	167
	2753	Legal Services - Litigation	185
	3300	Miscellaneous Services	2,061,699
	Total		\$19,566,976
PEOPLE WITH DEVELOPMENTAL DISABILITIES, BOARD ON	Object Code	Object Code Description*	Amount
	2740	Professional Services - General	\$27,907
	3300	Miscellaneous Services	65,576
	Total		\$93,483
PUBLIC DEFENDER BOARD	Object Code	Object Code Description*	Amount
	2450	Housekeeping & Janitorial Services	\$20,493
	2650	Data Processing Services - Private Companies	30,840
	2740	Professional Services - General	345,257
	2745	Collection Agency Fees	152,915
	3300	Miscellaneous Services	705,080
	Total		\$1,254,585
PUBLIC INSTRUCTION, DEPARTMENT OF	Object Code	Object Code Description*	Amount
	2450	Housekeeping & Janitorial Services	\$25,036
	2650	Data Processing Services - Private Companies	2,692,320
	2720	Professional Services - Medical	256,939
	2730	Professional Services - Laboratory	22,400
	2740	Professional Services - General	12,416,827
	2758	Legal Services - Hearing Examiners	4,280
	3300	Miscellaneous Services	1,278,137
	Total		\$16,687,379

\*Object Code Descriptions are available on-line at [http://www.doa.state.wi.us/docs\\_view2.asp?docid=617](http://www.doa.state.wi.us/docs_view2.asp?docid=617)

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**Fiscal Year 2009 Contractual Services**  
State of Wisconsin  
By Agency and Object Code

PUBLIC LANDS, BOARD OF COMMISSIONERS OF	Object Code	Object Code Description*	Amount
	2450	Housekeeping & Janitorial Services	\$2,052
	2740	Professional Services - General	39,124
	3300	Miscellaneous Services	<u>21,972</u>
	Total		<u>\$63,148</u>
PUBLIC SERVICE COMMISSION	Object Code	Object Code Description*	Amount
	2650	Data Processing Services - Private Companies	\$39,069
	2740	Professional Services - General	103,306
	2753	Legal Services - Litigation	46,071
	3300	Miscellaneous Services	<u>9,044</u>
	Total		<u>\$197,490</u>
REGULATION & LICENSING, DEPARTMENT OF	Object Code	Object Code Description*	Amount
	2650	Data Processing Services - Private Companies	\$399,635
	2740	Professional Services - General	28,129
	3300	Miscellaneous Services	<u>1,680,974</u>
	Total		<u>\$2,108,738</u>
REVENUE, DEPARTMENT OF	Object Code	Object Code Description*	Amount
	2450	Housekeeping & Janitorial Services	\$6,141
	2650	Data Processing Services - Private Companies	12,215,413
	2740	Professional Services - General	394,477
	2745	Collection Agency Fees	170,768
	3300	Miscellaneous Services	<u>353,703</u>
	Total		<u>\$13,140,502</u>
SECRETARY OF STATE	Object Code	Object Code Description*	Amount
	2740	Professional Services - General	\$514
	3300	Miscellaneous Services	<u>11,994</u>
	Total		<u>\$12,508</u>
STATE FAIR PARK BOARD	Object Code	Object Code Description*	Amount
	2450	Housekeeping & Janitorial Services	\$215,336
	2650	Data Processing Services - Private Companies	3,285
	2740	Professional Services - General	1,453,216
	2745	Collection Agency Fees	281
	3300	Miscellaneous Services	<u>59,735</u>
	Total		<u>\$1,731,853</u>
STATE TREASURER	Object Code	Object Code Description*	Amount
	2740	Professional Services - General	\$1,359,592
	3300	Miscellaneous Services	<u>3,795</u>
	Total		<u>\$1,363,388</u>
SUPREME COURT	Object Code	Object Code Description*	Amount
	2650	Data Processing Services - Private Companies	\$1,680,770
	2740	Professional Services - General	496,262
	2756	Legal Services - Other	172,476
	3300	Miscellaneous Services	<u>195,414</u>
	Total		<u>\$2,544,923</u>

\*Object Code Descriptions are available on-line at [http://www.doa.state.wi.us/docs\\_view2.asp?docid=617](http://www.doa.state.wi.us/docs_view2.asp?docid=617)



**Fiscal Year 2009 Contractual Services**  
State of Wisconsin  
By Agency and Object Code

<b>TOURISM, DEPARTMENT OF</b>	<b>Object Code</b>	<b>Object Code Description*</b>	<b>Amount</b>
	2450	Housekeeping & Janitorial Services	\$19,749
	2720	Professional Services - Medical	15
	2740	Professional Services - General	702,981
	3300	Miscellaneous Services	<u>34,833</u>
	<b>Total</b>		<b>\$757,578</b>
<b>TRANSPORTATION, DEPARTMENT OF</b>	<b>Object Code</b>	<b>Object Code Description*</b>	<b>Amount</b>
	2450	Housekeeping & Janitorial Services	\$1,390,071
	2650	Data Processing Services - Private Companies	4,458,057
	2720	Professional Services - Medical	15,566
	2740	Professional Services - General	17,029,479
	3300	Miscellaneous Services	<u>706,624</u>
	<b>Total</b>		<b>\$23,599,795</b>
<b>VETERANS AFFAIRS, DEPARTMENT OF</b>	<b>Object Code</b>	<b>Object Code Description*</b>	<b>Amount</b>
	2450	Housekeeping & Janitorial Services	\$151,642
	2650	Data Processing Services - Private Companies	31,978
	2700	Professional Services - Management Consultant	32,922
	2720	Professional Services - Medical	1,809,243
	2730	Professional Services - Laboratory	18,716
	2740	Professional Services - General	1,117,320
	2754	Legal Services - Collections	20,082
	2756	Legal Services - Other	2,881
	3300	Miscellaneous Services	<u>511,942</u>
	<b>Total</b>		<b>\$3,696,728</b>
<b>WISCONSIN TECHNICAL COLLEGE SYSTEM BOARD</b>	<b>Object Code</b>	<b>Object Code Description*</b>	<b>Amount</b>
	2450	Housekeeping & Janitorial Services	\$1,280
	2740	Professional Services - General	93,897
	3300	Miscellaneous Services	<u>134,262</u>
	<b>Total</b>		<b>\$229,440</b>
<b>WORKFORCE DEVELOPMENT, DEPARTMENT OF</b>	<b>Object Code</b>	<b>Object Code Description*</b>	<b>Amount</b>
	2450	Housekeeping & Janitorial Services	\$62,233
	2650	Data Processing Services - Private Companies	4,785,172
	2720	Professional Services - Medical	394,719
	2740	Professional Services - General	2,952,241
	2753	Legal Services - Litigation	52,716
	2756	Legal Services - Other	270,341
	3300	Miscellaneous Services	<u>1,083,698</u>
	<b>Total</b>		<b>\$9,601,120</b>

\*Object Code Descriptions are available on-line at [http://www.doa.state.wi.us/docs\\_view2.asp?docid=617](http://www.doa.state.wi.us/docs_view2.asp?docid=617)

# Fiscal Year 2009 Contractual Services

State of Wisconsin  
By Agency and Object Code

UNIVERSITY OF WISCONSIN SYSTEM	Object Code	Object Code Description*	Amount
	2450	Housekeeping & Janitorial Services	\$2,615,354
	2650	Data Processing Services - Private Companies	2,453,773
	2700	Professional Services - Management Consultant	17,567,145
	2720	Professional Services - Medical	886,682
	2740	Professional Services - General**	79,770,467
	2745	Collection Agency Fees	1,534,355
	3300	Miscellaneous Services	<u>13,895,217</u>
	Total		<u>\$118,722,992</u>

\*\*include payments to Trust Fund Management;  
Travel Companies; Temporary Help Services;  
Laboratory Services; Hazardous Waste Contract Payments

STATE OF WISCONSIN TOTAL	\$437,397,744
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## Summary of Fiscal Year 2009 Cost Benefit Analyses, Recommendations

### Background

2006 Wisconsin Act 89 provided that DOA "prescribe uniform procedures for determining whether services are appropriate for contracting." To that end, DOA published administrative rules—Wis. Adm. Code Chapter Adm. 10.035, 10.037, 10.038—that specify the manner and form of cost-benefit analyses (CBA) that must be conducted by agencies prior to entering into service contracts greater than \$25,000.

In addition to requiring the completion of CBAs, statutes require DOA to report certain information as part of its annual contractual services report to the Legislature. Specifically:

- §16.706 (8) (a), Wis. Stats., requires that DOA submit a "summary of the cost-benefit analyses completed by agencies in compliance with rules promulgated by the department."
- §16.706 (8) (b), Wis. Stats., requires that DOA provide "recommendations for elimination of unneeded contractual service procurements and for consolidation or resolicitation of existing contractual service procurements."

Act 89 CBAs are used by agencies to compare the estimated costs of contracting with the estimated costs of using State employees to perform a specific task. Agencies complete CBAs prior to contracting for services. In some cases, agencies have used CBA results to determine it is not appropriate to contract out. ***As such, the reader is cautioned that the production of a CBA does not mean that a contract was eventually issued for the contemplated service.***

### Summary and Analysis of FY09 Cost Benefit Analyses

Agencies and campuses completed 402 CBAs and 349 continued appropriateness analyses (CA) during FY09. The Department of Transportation (66), Department of Corrections (62) and the University of Wisconsin System (57) produced the highest volumes of CBAs. A complete listing of FY09 CBAs including agency, estimated total State cost and estimated total contractor cost appears on page 16. A listing of CAs by agency appears on page 27. Readers should contact the agency responsible for the CBA or CA for more information.

By statute, CBAs include narrative descriptions of quality, technical expertise, and timeliness considerations. CBAs also provide the total estimated costs of service delivery through both state employees and contractors. Estimated state employee costs include estimated wage and salary, fringe benefits, administrative overhead and other operating costs. Estimated contracting costs include estimated contract price, contract development and monitoring and one-time conversion costs.

The FY09 CBAs included several services that must be performed by contractors due to legal, regulatory or contractual requirements, or because the service provided is unique and unavailable in State government. For example:

- State law requires the use of a depository institution (i.e., bank, credit union, savings and loan) for cash management, checks presentment and related financial services. State agencies and employees may not perform such services.
- The State from time to time purchases software that requires regular maintenance. Some software vendors require authorized technicians to maintain the software; failure to use authorized technicians may void original warranties and violate licensing agreements.

- The State periodically contracts for the management of hazardous waste. State agencies and employees lack the equipment and facilities necessary to remove, transport and store dangerous materials.

In such cases, agencies and campuses completed CBAs that estimated the state employee cost at zero or not applicable (n/a) due to such restrictions. The following table provides dollar ranges of the listed amounts of state employee and contracting costs for all FY09 CBAs:

#### FY09 Cost-Benefit Analyses, by dollar range

	Estimated State Employee Costs	Estimated Contractor Costs
\$0 or n/a	53	5
\$1 - \$24,999	6	2
\$25,000 - \$49,999	21	23
\$50,000 - \$74,999	18	20
\$75,000 - \$99,999	22	30
\$100,000 - \$199,999	51	69
\$200,000 - \$299,999	39	47
\$300,000 - \$399,999	67	37
\$400,000 - \$499,999	26	50
\$500,000 - \$599,999	12	23
\$600,000 - \$699,999	11	5
\$700,000 - \$799,999	9	24
\$800,000 - \$899,999	13	9
\$900,000 - \$999,999	3	6
\$1,000,000 - \$1,999,999	25	20
\$2,000,000 - \$2,999,999	5	11
\$3,000,000 +	<u>21</u>	<u>21</u>
Total	402	402

An estimated 40% of all CBAs were related to services needed for information technology efforts. Other common services sought among agencies included health, financial and social services. In most cases, however, services related to the particular mission of an agency or campus.

#### Recommendations

1. **Contractor Positions.** Pursuant to the Governor's veto of the provisions in the budget concerning the State's use of private contractors, a centralized review process is being created. The Department of Administration's Division of Legal Services, State Bureau of Procurement and the Office of State Employment Relations will ensure contractors are not replacing State workers who have been laid off or furloughed. Agencies are cautioned not to use contractor services when laying off or furloughing employees. The Department of Administration will continue to monitor.
2. **Information Technology Services Provider Contract.** Agencies should continue to examine the availability of State employees before contracting for information technology services providers. The State Bureau of Procurement will also examine the appropriateness and breadth of services available on information technology services provider contracts. Other categories of services may be added to the contract to ensure proper coverage for current and emerging information technology needs.

3. **Inter-Agency Solicitations.** FY09 CBA data indicate that agencies tend to contract for services that advance their individual missions. However, agencies are encouraged to examine the data to determine whether other agencies are contracting for similar services. Significant cost savings may be available by combining volume. The State Bureau of Procurement is available to advise on or in some cases lead solicitations that cross multiple agencies.
4. **Intra-Agency Solicitations.** Large agencies should determine whether similar service solicitations will be issued by different programs within the agency. In those cases, effort should be undertaken to issue a single solicitation to combine volume and generate optimum cost savings.

# Fiscal Year 2009 Cost Benefit Analyses

Date	Agency	Service	Estimated Total Costs	
			State	Contractor
7/1/2008	DNR	DNR Forest Certification External Audits	0.00	1,039,548.00
7/1/2008	DNR	Statewide Emergency Response (Zone) Contract	0.00	419,357.00
7/1/2008	DOA	WJIS - Program Analyst	289,252.00	283,930.00
7/1/2008	DOA	WJIS - Project Manager	147,521.00	146,650.00
7/1/2008	DOC	Project Manager Consultant	362,247.00	437,800.00
7/1/2008	DOC	Infrastructure and Operational Support Services - Network Analyst 3	0.00	0.00
7/1/2008	DOC	Madison Cognitive Group Intervention Program	80,567.00	79,400.00
7/1/2008	DOC	AMTRAK Hiawatha Passenger Rail Service Advertising Program	138,574.00	107,368.00
7/8/2008	DOT	DMV IT State Funded Initiatives	3,077,389.00	3,427,840.00
7/8/2008	DOT	Safe Winter Driving Messages	151,034.00	101,320.00
7/9/2008	DOT	Analysis of Specific Winter Maintenance Practices, Equipment and Operations	221,525.00	151,994.00
7/9/2008	DOT	Mobile Data Platforms on DOT Vehicles	86,525.00	51,320.00
7/9/2008	DOT	DMV IT State Funded Initiatives	3,077,389.00	3,427,840.00
7/4/2008	DOT	DMV IT State Funded Initiatives	3,077,389.00	3,427,840.00
7/4/2008	DOT	Waiver for NVTECH Software Maintenance	0.00	27,000.00
7/4/2008	UW System Admin	Exchange Network Upgrade	152,751.00	239,960.00
7/5/2008	DNR	Exchange Network Upgrade	123,825.00	102,680.00
7/5/2008	DNR	Consolidated Halfway Houses - Young Mothers and Pregnant Women	0.00	2,800,000.00
7/5/2008	DOC	Eau Claire Drug Court Intensive Outpatient AODA	336,365.00	151,400.00
7/5/2008	DOC	IVR Migration	40,424.00	127,933.00
7/5/2008	DOR	Unclaimed Property Recovery and Custodial Services	27,638,080.00	8,700,000.00
7/5/2008	State Treasurer	Waiver for Sungard Software Maintenance	0.00	35,815.00
7/5/2008	UW System Admin	WJIS - Systems Analyst	36,007.00	49,050.00
7/6/2008	DOA	Consolidated Halfway Houses - Male Offenders AODA Jackson County	0.00	2,450,000.00
7/6/2008	DOC	Consolidated Halfway Houses - Case Management Eau Claire	0.00	2,800,000.00
7/6/2008	DOC	SE WI Sex Offender Treatment & ATR SOT	1,135,779.00	607,000.00
7/6/2008	DOC	DA IT Program - Network Analyst 3	370,089.00	416,834.00
7/6/2008	DOA	Consolidated Halfway Houses - Cognitive, Milwaukee	0.00	5,775,000.00
7/12/2008	DOC	Server Co-Location to the Fernite Data Center	625,700.00	787,200.00
7/12/2008	DOT	Division of Motor Vehicles REAL ID Implementation	843,478.00	718,080.00
7/12/2008	DOT	Division of Motor Vehicles REAL ID Implementation	843,478.00	718,080.00
7/12/2008	DOT	DOT Server Co-Location Projects	625,700.00	787,200.00
7/12/2008	DOT	Annual Financial Audits of Career and Technical Student Organizations	36,774.00	62,344.00
7/21/2008	DPI	Therapy Services - School for the Deaf, School for the Blind and Visually Impaired	1,371,521.00	2,765,024.00
7/22/2008	DPI	School Bus Services	722,097.00	218,716.00
7/22/2008	UW-Milwaukee			

The production of a CBA does not mean a service contract was issued. Please contact the agency for details.

# Fiscal Year 2009 Cost Benefit Analyses

Date	Agency	Service	State	Contractor
7/23/2008	DNR	Herbicide Application, Mechanical Scarification American Legions State Forest	194,400.00	56,351.00
7/24/2008	DATCP	Programmer Analyst III	322,159.00	429,387.00
7/24/2008	DOT	Division of Motor Vehicles REAL ID Implementation	843,478.00	718,080.00
7/24/2008	DOT	Division of Motor Vehicles REAL ID Implementation	843,478.00	718,080.00
7/24/2008	DOT	Division of Motor Vehicles REAL ID Implementation - Project Manager 1	843,478.00	718,080.00
7/30/2008	DOC	Beloit Cognitive Group Intervention Program	87,868.00	79,400.00
7/31/2008	UW-Oshkosh	Institutional Brand and Identity Development and Implementation	475,531.00	37,500.00
8/1/2008	Commerce	Swimming Pool & Water Attraction Inspection	506,411.00	464,744.00
8/1/2008	DOA	Manage and Maintain Monona Terrace Parking Facility	1,975,908.00	1,479,593.00
8/6/2008	DOC	Psychological Assessments in SE Wisconsin	147,485.00	106,400.00
8/6/2008	UW-Madison	Content Management System - Training	72,425.00	69,463.00
8/7/2008	DOJ	Specialized Copy Services	19,110.00	27,562.00
8/8/2008	DNR	Fundraising Feasibility Study	65,439.00	38,900.00
8/8/2008	GAB	SVRS Application Maintenance FY08	169,539.00	249,590.00
8/11/2008	DOC	Manitowoc Sex Offender Treatment	111,650.00	79,400.00
8/11/2008	DWD	Technical Support - Help Desk	290,178.00	217,478.00
8/11/2008	UW-Extension	Major's Database Redesign Project	483,094.00	352,035.00
8/11/2008	UW-Milwaukee	IRB WEB System for Submitting Research Protocols	333,460.00	113,500.00
8/12/2008	Tourism	Incoming Call Center Services	802,673.00	718,701.00
8/22/2008	UW System Admin	Consultant-PeopleSoft Human Capital Management Implementation Across UW System	17,682,371.00	7,560,621.00
8/25/2008	DOC	Consolidated Transitional Living Placements - St. Croix County	0.00	233,600.00
8/25/2008	DOC	Consolidated Transitional Living Placements - Janesville	0.00	117,500.00
8/25/2008	DOC	Extradition Services - Departmentwide	91,116.00	52,860.00
8/27/2008	DOJ	Advanced Authentication Solution	93,371.00	127,097.00
8/27/2008	DOJ	eTIME	0.00	178,552.00
8/28/2008	DOT	Hudson & Menomonie SWIEF Weigh-In-Motion System Repairs	137,342.00	137,240.00
8/28/2008	DOT	Office 2007 Migration	76,500.00	89,514.00
8/28/2008	UW System Admin	Active Directory: Redesign & Migration	57,056.00	78,000.00
8/28/2008	UW-River Falls	Database Analyst 3	340,446.00	244,470.00
8/29/2008	DOA	Courier Service For Records Management Section	0.00	0.00
9/5/2008	DNR	Short-Term Need for Engineering Contractors	3,389,383.00	455,600.00
9/5/2008	DOC	SE WI AODA Services [Burlington, Kenosha, Racine & Elkhorn]	74,668.00	78,070.00
9/5/2008	DOJ	Unix System Admin	322,231.00	418,141.00
9/6/2008	DCF	Project Manager - 90001	322,231.00	418,141.00
9/6/2008	DCF	Systems Analyst 3 - Child Care - 90002	322,231.00	418,141.00
9/6/2008	DCF	Systems Analyst 3 - Child Care - 90008	322,231.00	418,141.00
9/8/2008	DCF	Systems Analyst 3 - W-2 Work Programs - 90003	322,231.00	418,141.00

The production of a CBA does not mean a service contract was issued. Please contact the agency for details.

# Fiscal Year 2009 Cost Benefit Analyses

Date	Agency	Service	State	Contractor
9/8/2008	DCF	Systems Architect - 90004	344,102.00	418,141.00
9/8/2008	DCF	Technical Support - Systems Engineer - Email	344,102.00	382,861.00
9/8/2008	DHFS	Technical Support - Desktop Support 3	550,997.00	559,261.00
9/8/2008	DOC	Appleton AODA	307,148.00	256,400.00
9/8/2008	DOC	Beloit Domestic Violence	111,983.00	91,400.00
9/8/2008	DOC	Manitowoc Non-Residential AODA	258,094.00	79,400.00
9/12/2008	DOC	Milwaukee Dual Diagnosis AODA	381,531.00	106,400.00
9/12/2008	UW-Madison	Snow Removal for DFM Madison-Area Clinics	211,868.00	208,257.00
9/15/2008	DNR	Online Asbestos Notification Service	90,745.00	62,609.00
9/15/2008	DNR	Online Asbestos Notification System	90,745.00	193,409.00
9/15/2008	UW-Madison	Genotyping of Single Nucleotide Polymorphisms (SNP) Markers for UW-Madison	3,192,604.00	751,848.00
9/16/2008	State Treasurer	Unclaimed Property Legal Notice Ad	253,108.00	132,679.00
9/17/2008	OCI	Reinsurance Brokerage, Risk Management-Local Government Property Insurance Fund	1,322,714.00	911,729.00
9/18/2008	DOR	Adobe Lifecycle ES Contractor	45,556.00	59,200.00
9/18/2008	UW-Madison	Consultant for PeopleSoft General Ledger Interface Conversion and 1098T Roll-out	846,041.00	392,093.00
9/22/2008	UW-Madison	CAPL Interviewers Temporary Help	1,496,081.00	1,174,116.00
9/25/2008	UW-Oshkosh	Web Redesign Project	31,577.00	104,964.00
9/26/2008	DCF	Programmer Analyst 3 for CARES Related Data Warehouse	322,231.00	376,981.00
9/26/2008	DOC	La Crosse & Sparta AODA Treatment	267,376.00	121,400.00
9/30/2008	DOC	Sheboygan Non-Residential AODA	345,618.00	211,400.00
9/30/2008	DOC	Sturgeon Transitional Facility	70,816.00	40,000.00
10/1/2008	Commerce	Uniform Dwelling Code Enforcement	3,917,165.00	2,818,948.00
10/6/2008	DWD	Technician 2	259,646.00	245,678.00
10/6/2008	UW-Madison	Janitorial - UW-Madison-Psychiatric Institute & Clinic; School of Medicine; Public Health	368,710.00	145,718.00
10/6/2008	UW-Madison	Snow Removal for UW Psychiatric Institute and Clinic (WISPIC)	135,891.00	150,864.00
10/7/2008	DWD	Programmer Analyst 3	284,165.00	365,278.00
10/9/2008	DOA	WJIS Justice Gateway Web-Based Tool	597,881.00	464,909.00
10/10/2008	UW-Parkside	PeopleSoft Campus Solutions Release 9.0 Upgrade Assistance	46,842.00	144,834.00
10/13/2008	DOA	WISBuild Applications System Designer/Developer	190,822.00	218,283.00
10/15/2008	DNR	Business Waste Reduction and Recycling Assistance	0.00	306,099.00
10/16/2008	DOA	WJIS	439,027.00	283,949.00
10/20/2008	DOA	Process Improvement via ITIL (PwITL) ITIL Project Implementation Manager	155,890.00	187,832.00
10/21/2008	UW-River Falls	System Administrator	33,560.00	48,576.00
10/28/2008	DOC	Solid Waste Removal/Disposal and Recycling	0.00	4,501,400.00
10/29/2008	DHS	Cancer Data Consolidation for WCRS Conversion	109,068.00	167,600.00
10/29/2008	ETF	Microsoft Office 2007 Upgrade Coaching and Mentoring Project	35,018.00	58,942.00
10/30/2008	DOT	Snow Plowing and Ice Removal for Madison's Truax Complex	372,023.00	177,045.00

The production of a CBA does not mean a service contract was issued. Please contact the agency for details.



# Fiscal Year 2009 Cost Benefit Analyses

Date	Agency	Service	State	Contractor
10/31/2008	Commerce	Program Assessment of Petroleum Products and Tanks	81,698.00	75,000.00
11/4/2008	DNR	Forestry Tree Planting and Nursery Lifting	127,218.00	71,450.00
11/5/2008	DOC	Madison Dual Diagnosis AODA @ DRC	427,363.00	91,400.00
11/5/2008	DOT	Materials Reporting System Pavement Application	242,336.00	250,000.00
11/5/2008	DWD	Database Architect 2	291,085.00	360,558.00
11/5/2008	DWD	Systems Architect	540,895.00	767,303.00
11/6/2008	DHS	IT Infrastructure Project for Family Care Expansion	128,203.00	141,950.00
11/6/2008	DOT	Curing and Compression Testing-Portland Concrete Cement Cylinders (SE Region)	187,670.00	177,691.00
11/6/2008	UW-Platteville	PeopleSoft Campus Solutions Release 9.0 Upgrade Assistance	31,577.00	96,000.00
11/7/2008	DNR	Electronic NOI for Construction Projects	24,146.00	25,446.00
11/12/2008	DNR	CWN SEAT Contract 2009	9,144,336.00	993,000.00
11/13/2008	DHFS	Batch Services Efficiencies Consulting and Processing Support	235,263.00	234,900.00
11/13/2008	DOA	Annual Maintenance for Uninterruptible Power Supply (UPS)	0.00	308,023.00
11/13/2008	DOC	Adams, Baraboo & Portage AODA Treatment	341,220.00	181,400.00
11/13/2008	DOC	Madison AODA Treatment	1,171,120.00	601,400.00
11/13/2008	DOC	Stevens Point & WI Rapids AODA Treatment	267,376.00	121,400.00
11/13/2008	UW-Madison	Microsoft Dynamics Business Management Software, Consulting and Support	290,356.00	332,829.00
11/17/2008	UW-Milwaukee	Snow Removal Services for UW-Milwaukee U-PARK Lots	86,328.00	90,000.00
11/18/2008	DCF	Programmer Analyst 3	381,762.00	376,981.00
11/18/2008	UW-Madison	Consultant for PeopleSoft General Ledger Interface Conversion and 1098T Roll-out	514,516.00	240,037.00
11/25/2008	DWD	Security Analyst 2	346,437.00	330,399.00
12/2/2008	DCF	Programmer Analyst 3 - SAS	19,138.00	30,644.00
12/5/2008	DOA	WLJIS	466,563.00	414,989.00
12/5/2008	DOC	Justice Reinvestment Initiative	0.00	129,427.00
12/10/2008	DHS	Healthcare Facility Monitoring	1,920,580.00	1,058,145.00
12/12/2008	DOA	Windows Server Support / System Administrator 1	59,290.00	56,243.00
12/16/2008	DOC	New Freedom @ OCI & Aftercare @ Madison Day Report Center	322,842.00	181,400.00
12/17/2008	DOC	Beloit Dual Diagnosis AODA	279,468.00	91,400.00
12/17/2008	DOC	Milwaukee Domestic Violence	382,134.00	226,400.00
12/18/2008	DOT	DMV IT State Funded Initiatives	1,154,021.00	1,272,960.00
12/23/2008	DNR	Naval Archited Boat Design Bid	0.00	76,000.00
12/26/2008	DOC	BTM Service Desk Manager	224,204.00	169,880.00
12/30/2008	DOR	Tax Compliance Infrastructure (Data Warehouse) Upgrade	6,237.00	8,190.00
12/30/2008	DOT	Distribution Piping and Fixtures at Rest Areas 9 & 10 in Juneau County on I-90/94	73,582.00	64,350.00
1/6/2009	DRL	Real Estate, Real Estate Appraisal, Private Detective and Auctioneer Examinations	3,912,385.00	759,407.00
1/7/2009	DCF	Project Manager 2	403,776.00	447,541.00
1/7/2009	DNR	Environmental Site Register Rewrite	34,766.00	59,282.00

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# Fiscal Year 2009 Cost Benefit Analyses

Date	Agency	Service	State	Contractor
1/7/2009	DOJ	Willenet Security Improvement	136,567.00	149,877.00
1/7/2009	Historical Society	Information Technology Support	212,350.00	210,681.00
1/12/2009	DCF	Project Manager 2	424,778.00	536,941.00
1/12/2009	DCF	Project Manager 2	343,015.00	432,391.00
1/15/2009	UW-Oshkosh	Transportation Safety Public Information Program for WI High Schools	627,001.00	562,172.00
1/16/2009	DNR	Multi-Channel Television Programming	1,105,927.00	871,534.00
1/21/2009	DNR	Chrome Routine Operation & Maintenance and Groundwater Sampling Analysis	93,897.00	292,242.00
1/21/2009	DNR	Air Programs Integrated Data Systems Development and Maintenance	922,423.00	723,360.00
1/21/2009	DOT	DTSD Bureau of Tech Services Application Development	55,136.00	79,900.00
1/21/2009	UW-Madison	Third Party Administration - UW-Madison Student Health Insurance Plan	28,526,197.00	29,008,258.00
1/22/2009	DCF	Programmer Analyst 3	401,430.00	430,861.00
1/27/2009	Historical Society	Information Technology Support	212,350.00	210,681.00
1/27/2009	UW-Madison	Janitorial Services for the UW Health Fox Valley Family Practice Center	604,428.00	268,257.00
1/29/2009	DOT	WDOT Railroad Property Documents Scanning	324,406.00	200,000.00
1/30/2009	DHS	Foodshare Employment and Training (FSET) Program	11,715,442.00	10,281,808.00
1/30/2009	DHS	Library Subscription	0.00	285,000.00
2/1/2009	DWD	Systems Analyst 3	327,954.00	451,040.00
2/2/2009	Tourism	Branding Wisconsin Tourism	3,983,131.00	2,962,256.00
2/4/2009	DOC	Medical Laboratory Services	0.00	2,701,400.00
2/4/2009	DOT	Economic Value of Air Cargo in Wisconsin	43,194.00	29,500.00
2/4/2009	DOT	Performance Measures for the WisDOT Long Range Transportation Plan	54,281.00	50,000.00
2/6/2009	DNR	Refuse and Recycling Removal	313,329.00	111,000.00
2/6/2009	DWD	Software Engineer 3	534,170.00	703,756.00
2/9/2009	DMA	Programmer Analyst 2	53,834.00	62,623.00
2/9/2009	DOA	Oracle Software Licensing	0.00	249,329.00
2/9/2009	DWD	Programmer Analyst 3	801,254.00	982,734.00
2/9/2009	UW-Eau Claire	Laboratory Testing Service	0.00	0.00
2/10/2009	DOT	SE WI Transit Marketing Partnership Initiative - Research	133,403.00	110,000.00
2/11/2009	DHS	Caregiver and Unannounced Survey Investigations	2,419,931.00	1,522,432.00
2/11/2009	DHS	Katie Beckett Special Medicaid Eligibility Verification Function	5,334,369.00	3,777,329.00
2/11/2009	DHS	Preadmission Screening and Resident Review	8,446,675.00	4,909,180.00
2/12/2009	DNR	CMOM/CMAR Program Development	37,426.00	39,446.00
2/12/2009	DWD	Technician 2	221,248.00	207,878.00
2/13/2009	DOA	Security Analyst 3	404,462.00	538,001.00
2/13/2009	DOC	Network Video Recorder (NVR) Server Software	0.00	581,400.00
2/16/2009	DATCP	DATCP Seed Analysis	550,388.00	210,264.00
2/16/2009	DNR	WisFIRS - Release 3	669,417.00	817,471.00

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# Fiscal Year 2009 Cost Benefit Analyses

Date	Agency	Service	State	Contractor
2/16/2009	DOA	Presort Services	6,830,065.00	6,383,206.00
2/17/2009	DOA	Mainframe System Programmer Support/Database Architect - 3	415,898.00	585,011.00
2/17/2009	UW-Eau Claire	Piano Tuning and Repair Service	0.00	0.00
2/16/2009	DOA	Systems Architect - BIS Application Hosting Active Directory Resource	242,424.00	326,969.00
2/16/2009	DATCP	Consumer Complaint Tracking System Redesign Project	78,257.00	151,692.00
2/19/2009	DOA	Technical Support: Network Services Specialist	781,858.00	765,722.00
2/19/2009	DOA	BTM Project Manager	371,025.00	421,400.00
2/23/2009	DOA	Child Out of Home Federal Reporting to Cover Staff Leave	61,670.00	81,560.00
2/23/2009	DOA	American Recovery and Reinvestment Act: Accounting, Auditing and Reporting	196,437.00	301,205.00
2/23/2009	DOT	Environmental Consulting Services	7,865,640.00	11,052,653.00
2/24/2009	DOA	District Attorney IT (DA IT) Program - Help Desk 2	322,880.00	248,906.00
2/24/2009	DOA	District Attorney IT Program (DA IT) - Milwaukee Based Network Analyst 3	366,407.00	406,256.00
2/24/2009	DOA	Systems Architect / Server Consolidation Project	129,804.00	164,335.00
2/24/2009	DOA	Software Engineer 3	340,870.00	448,478.00
2/24/2009	DWD	Software Engineer 3	364,152.00	411,038.00
2/24/2009	DWD	Software Engineer 3	525,000.00	1,065,575.00
2/24/2009	UW-Eau Claire	City Bus Service for Students, Faculty and Staff	340,870.00	261,278.00
2/25/2009	DWD	Quality Assurance Analyst 1	120,662.00	151,548.00
2/26/2009	DOA	Programmer Analyst 3 - WISBUILD	242,424.00	303,128.00
2/26/2009	DOA	Programmer Analyst 3 / WHEAP/MsMAP Application Developer	291,485.00	348,638.00
2/26/2009	DWD	Programmer Analyst 2	165,780.00	132,390.00
2/26/2009	UW-Madison	ELR Manual Reporting	2,049,936.00	305,800.00
2/26/2009	UW-Milwaukee	Hosted WEB-Based Survey Software	365,773.00	563,440.00
2/27/2009	DHS	C3 DHS Server Consolidation	369,908.00	566,559.00
2/27/2009	DHS	C3 DHS Server Consolidation	341,726.00	549,120.00
2/27/2009	DHS	C3 DHS Server Consolidation	424,833.00	508,057.00
3/2/2009	DHS	Family Care Expansion	57,301.00	62,000.00
3/2/2009	DNR	Managed Forest Law Management Plans	696,758.00	581,449.00
3/2/2009	DNR	Waste and Materials Management Program - Wide System	1,522,000.00	703,031.00
3/2/2009	DOT	Freeway Service Team (FST) Services	223,709.00	261,278.00
3/2/2009	DWD	Programmer 1	340,870.00	417,278.00
3/2/2009	DWD	Programmer Analyst 3	364,152.00	411,038.00
3/2/2009	DWD	Systems Engineer	0.00	200,000.00
3/2/2009	UW-Madison	Art Works, Exhibit Pieces, Purchase, Rental and Transportation (Chazen Museum of Art)	624,784.00	549,458.00
3/2/2009	UW-Madison	Common Scholarship Application Project	5,327,680.00	4,217,620.00
3/2/2009	UW-Madison	Electrician Services - Repair, Maintenance, Audio Visual and IT Related Services	95,358.00	105,000.00
3/2/2009	UW-Madison	Window Cleaning Services for UW-Milwaukee Union and Residence Halls	90,800.00	12,855.00
3/3/2009	DOT	Construction of New Family/Assisted Restrooms in Rest Areas 61 & 62		

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# Fiscal Year 2009 Cost Benefit Analyses

Date	Agency	Service	State	Contractor
3/4/2009	DNR	Necedah-Germantown-Armenia Community Wildlife Protection Plan	48,771.00	33,200.00
3/4/2009	UW-Milwaukee	Custodial Services for UW-Milwaukee School of Continuing Education	82,208.00	78,000.00
3/5/2009	DCF	Promoting Healthy, Safe, Nurturing, Economically Stable Families Focus Groups	98,767.00	73,318.00
3/6/2009	UW-Madison	Upgrades of Natural (Software Ag) Mainframe Software	34,173.00	26,005.00
3/9/2009	UW-Madison	Campus IT Inventory and Assessment	33,189.00	34,809.00
3/10/2009	DWD	Stenographic Reporter	465,358.00	517,170.00
3/10/2009	OCI	OCI Application Development-System Analyst 3	125,268.00	149,340.00
3/10/2009	UW-Madison	Lawn Mowing and Trimming at UW Housing and Apartments	279,223.00	234,404.00
3/11/2009	DOA	Maintenance on Enterprise Print Center Leased Continuous Feed Printers	0.00	461,350.00
3/13/2009	UW-Stout	2009 Window Washing Contract for UW-Stout	227,398.00	86,364.00
3/16/2009	DOA	DET Enterprise Service Desk - Help Desk 1	950,640.00	588,771.00
3/16/2009	DOA	DET Enterprise Service Desk - Help Desk 2	2,218,160.00	1,679,560.00
3/16/2009	DOA	DET Enterprise Service Desk - Network Technician 3	316,880.00	401,954.00
3/16/2009	DOA	DET Enterprise Service Desk - Security Analyst 1	633,760.00	701,245.00
3/16/2009	DOA	DET Enterprise Service Desk - Security Analyst 1	134,316.00	106,400.00
3/19/2009	DOC	Sex Offender Treatment for Region 8 in Mautoma and Green Lake	466,903.00	419,378.00
3/20/2009	DOC	Hurley Virtual Truck Scale, Iron Co., Wisconsin	0.00	414,000.00
3/20/2009	DOC	Secular Transitional Living Program - Brown Co.	0.00	120,000.00
3/23/2009	DOC	Transitional Living Placements - Manitowoc	0.00	963,600.00
3/23/2009	DOC	Transitional Living Placements - Northern Wisconsin	0.00	100,000.00
3/23/2009	DOC	Transitional Living Placements - Waupaca	0.00	476,000.00
3/23/2009	DOC	Transitional Living Placements - Winnebago Co.	0.00	172,719.00
3/24/2009	DOA	Back-Up Redesign Maintenance	21,051.00	63,482.00
3/25/2009	UW-Oshkosh	Financial Aid Implementation & Setups - PeopleSoft Campus Solutions 9.0	309,892.00	193,620.00
3/26/2009	DPI	Critical Language Fellows-Foreign Language Assistance Program Grant	213,360.00	237,120.00
3/26/2009	DWD	Telecommunications Analyst Contractor	0.00	133,027.00
3/27/2009	DOA	SmartNet Maintenance Renewal for Equipment	1,013,775.00	768,000.00
3/30/2009	DHS	MITA Planning and Self-Assessment	108,425.00	103,400.00
3/30/2009	DOC	BTM Programmer Analyst 3	384,674.00	461,760.00
3/30/2009	DOC	DBM/BITSWeb Support	1,585,960.00	1,909,440.00
3/30/2009	DOT	DMV IT State Funded Initiatives	43,838.00	34,500.00
3/30/2009	DOT	Use of Internet Driving Education in Wisconsin	139,554.00	99,522.00
3/31/2009	DWD	Labor Market Information Data and Mail Handling - Administrative Assistant 1	926,588.00	685,400.00
4/1/2009	DOC	BTM Help Desk Support	173,516.00	163,400.00
4/1/2009	DOC	Sex Offender Treatment for Region 6 in Wausau	197,176.00	136,400.00
4/1/2009	DOC	Sex Offender Treatment for Region 8 in Baraboo	406,489.00	316,400.00
4/1/2009	DOC	Sex Offender Treatment for Region 8 in La Crosse and Sparta	70,029.00	188,896.00
4/1/2009	DWD	Maintenance & Support of Kofax Ascent Capture and VRS Software		

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# Fiscal Year 2009 Cost Benefit Analyses

Date	Agency	Service	State	Contractor
4/1/2009	DWD	Post-Warranty Scanner HW and SW Maintenance	105,044.00	264,016.00
4/2/2009	DOC	BTM Field Staff Support	757,875.00	655,400.00
4/2/2009	DOT	Cartograph Project Manager	332,387.00	489,600.00
4/2/2009	DOT	Customer South Unit - Level 2 Desktop and LAN Management Support	655,418.00	570,016.00
4/3/2009	DFI	Application Development - Web Services	570,689.00	632,320.00
4/3/2009	DFI	IT Support Services	788,433.00	819,520.00
4/6/2009	DCF	GAAP Financial Preparation and Year End Assistance	139,429.00	180,960.00
4/6/2009	DHS	Sex Offender Treatment for Supervised Release Clients in Community Settings	1,777,379.00	991,061.00
4/6/2009	DNR	Maintenance, Janitorial, Snow Plowing, Security (Southeast Region)	1,877,896.00	1,126,326.00
4/6/2009	DNR	National Atmospheric Deposition Program (NADP) Networks	0.00	736,931.00
4/6/2009	DOT	Infrastructure Services Unit - Network Management	698,014.00	907,200.00
4/6/2009	DOT	Infrastructure Services Unit - Systems Administrator	1,396,027.00	1,693,440.00
4/6/2009	DOT	Infrastructure Services Unit - Technician II	428,832.00	592,704.00
4/6/2009	DOT	READS Next Generation System	1,042,989.00	700,000.00
4/6/2009	DOT	Systems Administrator 2	208,567.00	268,800.00
4/7/2009	DOT	County Highway Expenditure Microcomputer System (CHEMS)	359,058.00	543,900.00
4/7/2009	DOT	Operations Information System (OIS)	359,058.00	461,760.00
4/8/2009	DOC	Programmer Analyst 3	1,062,264.00	1,225,400.00
4/8/2009	DWD	Programmer Analyst 3	1,364,705.00	1,645,756.00
4/9/2009	DOC	Programmer Analyst 3	354,088.00	409,400.00
4/9/2009	DOT	FLIPS Support	329,913.00	361,920.00
4/9/2009	DOT	Network Analyst - 2	187,321.00	302,400.00
4/9/2009	DWD	Software Engineer 3	682,353.00	896,956.00
4/10/2009	DOC	Programmer Analyst 2	292,564.00	325,400.00
4/10/2009	DOC	Programmer Analyst 3	708,176.00	781,400.00
4/10/2009	DOT	Transit Management System/Oracle Database	337,906.00	414,363.00
4/10/2009	UW-Madison	Moving Services Requiring Cranes or Rigging	0.00	495,150.00
4/13/2009	DOT	Airport Information Management System and Aircraft Registration System	868,595.00	450,195.00
4/13/2009	DOT	Deskside Services - Deskside Support	326,858.00	211,680.00
4/13/2009	DOT	Deskside Services - Electronic Software Distribution Project Manager	349,026.00	423,360.00
4/13/2009	DOT	Deskside Services - Help Desk Support	863,328.00	841,530.00
4/13/2009	DOT	DOT Server Co-Location Project	135,732.00	176,400.00
4/14/2009	DNR	Refuse Hideaway Landfill Routine Operation & Maintenance Contract	128,521.00	191,062.00
4/16/2009	DCF	Bureau of Child Support	1,740,777.00	2,044,327.00
4/16/2009	UW-Madison	Bus Pass Program for ASIM	13,515,500.00	13,515,500.00
4/17/2009	DCF	Database Administrator 2	381,762.00	388,741.00
4/17/2009	DCF	Programmer Analyst 3	381,762.00	376,981.00

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# Fiscal Year 2009 Cost Benefit Analyses

Date	Agency	Service	State	Contractor
4/17/2009	DCF	Programmer Analyst 3	381,762.00	376,981.00
4/17/2009	DCF	Project Manager 1	403,775.00	388,741.00
4/17/2009	DCF	Project Manager 1	403,775.00	388,741.00
4/17/2009	DCF	Systems Analyst 3 - W2	381,762.00	418,141.00
4/20/2009	UW-Madison	Additional Consultant-PeopleSoft General Ledger Interface Conversion, 1098T Roll-Out	20,504.00	37,686.00
4/21/2009	DNR	Division of Forestry - Wisconsin Forest Aerial Photography Project	3,398,613.00	1,817,815.00
4/21/2009	DOT	Video System Software for ITS	88,097.00	124,800.00
4/22/2009	DOA	Internal Audit	48,116.00	85,000.00
4/22/2009	UW-Milwaukee	Library Book Repairing and Bookbinding	514,325.00	300,000.00
4/24/2009	DOC	Milwaukee PBX Telephone Systems, Repair and Support	0.00	1,613,400.00
4/24/2009	DOJ	Security Guard Services - Madison Office and Milwaukee Crime Lab	120,046.00	72,293.00
4/24/2009	DPI	Wisconsin Information Network for Successful Schools (WINSS)	388,004.00	532,440.00
4/27/2009	DOT	DTSD - Bureau of Tech Services - Systems Analyst	326,850.00	428,400.00
4/27/2009	DOT	DTSD Bureau of Tech Services - Project Manager	349,416.00	520,200.00
4/27/2009	DOT	DTSD Records Retention Schedules (RDA) Development Project	33,615.00	35,454.00
4/27/2009	DOT	Enterprise EDMS Project Leader	349,007.00	514,080.00
4/27/2009	DOT	Janitorial Services for Oshkosh Hwy 41 Project Winnebago Field Office	120,873.00	83,044.00
4/27/2009	DOT	Programmer Analyst 3	1,023,529.00	1,228,478.00
4/28/2009	DWD	Work Opportunities Tax Credit (WOTC)	178,861.00	124,800.00
4/29/2009	DOJ	Computer Hardware, Network and Peripheral Repair and Maintenance	184,224.00	40,858.00
4/29/2009	DOT	Road Weather Information System (RWIS)	523,806.00	387,156.00
4/30/2009	DNR	Wildlife Health Database	77,553.00	118,400.00
4/30/2009	DOA	Storage Area Network (SAN) Equipment Warranty/On-Site Service	0.00	139,425.00
4/30/2009	DOT	Management Performance Reviews	73,426.00	89,310.00
5/1/2009	DNR	Hilltop Restoration Landfill Monitor Well Drilling	0.00	47,682.00
5/1/2009	DOJ	Expert Witnesses	61,503.00	81,425.00
5/1/2009	UW-Madison	WORTH Web Design Project	26,098.00	30,235.00
5/4/2009	DOA	EMC Product Maintenance Renewal	0.00	8,948,284.00
5/4/2009	DOA	Maintenance on HP (Hewlett Packard) Open View Software	0.00	870,993.00
5/4/2009	DOC	Quality Assurance Analyst 3	292,564.00	337,400.00
5/4/2009	DOC	Systems Analyst	252,625.00	271,400.00
5/4/2009	DOC	Systems Analyst 3	252,625.00	271,400.00
5/4/2009	DWD	Business Analyst 3	1,456,217.00	2,652,408.00
5/5/2009	DOT	Central/NC Initiative Model Transportation Alliance for New Solutions (TRANS)	0.00	0.00
5/5/2009	Historical Society	Wisconsin Historic Preservation Database Application Programmer	427,676.00	386,637.00
5/6/2009	DPI	ISES Help Desk	406,632.00	438,480.00
5/6/2009	DWD	Application Development Project Manager Contractor	729,162.00	1,072,478.00

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# Fiscal Year 2009 Cost Benefit Analyses

Date	Agency	Service	State	Contractor
5/6/2009	DWD	Database Architect 3	364,581.00	542,078.00
5/6/2009	DWD	Help Desk Level 2	406,534.00	448,478.00
5/6/2009	DWD	IT Infrastructure Contractor	2,915,832.00	3,206,558.00
5/6/2009	DWD	Project Manager 2	729,162.00	1,072,478.00
5/6/2009	DWD	Systems Administrator 2	341,176.00	448,478.00
5/6/2009	DWD	Systems Architect	340,770.00	473,438.00
5/6/2009	DWD	Systems Engineer	2,915,832.00	3,206,558.00
5/6/2009	DWD	Technician 2	875,362.00	854,078.00
5/6/2009	DWD	Technician 2	875,362.00	854,078.00
5/11/2009	DOT	Electrical Systems Design and Fabrication Support	208,159.00	484,175.00
5/12/2009	DHS	DHS Desktop Support	165,988.00	219,240.00
5/12/2009	DHS	Vital Records Information System	421,034.00	493,682.00
5/13/2009	DHS	DHS Network Account Administration	165,988.00	219,240.00
5/13/2009	DOC	Blanket Out of Scope Transitional Living Placements	0.00	328,500.00
5/14/2009	DNR	Drinking Water Data System Development and Maintenance	117,540.00	212,361.00
5/14/2009	DOC	Blanket Out of Scope Transitional Living Placements	0.00	131,400.00
5/15/2009	UW-Madison	Dry Cleaning and Storage Services for UW-Madison Marching Band Uniforms	84,702.00	84,703.00
5/16/2009	DOA	Workers Compensation Claims Investigations	0.00	302,670.00
5/19/2009	DNR	RR - GIS Database Redesign and Integration with Oracle	433,736.00	157,651.00
5/19/2009	DOA	Annual IT Software Maintenance Waiver	0.00	3,832,116.00
5/19/2009	DWD	Workers Compensation Division - Uninsured Employers Fund	363,157.00	228,600.00
5/20/2009	UW-Madison	Emergency Biosafety Professional and Related Services	126,480.00	450,000.00
5/20/2009	UW-Oshkosh	Bus Service (Campus, Evening Routes and Safe Ride)	1,123,428.00	397,567.00
5/21/2009	DCF	Coach Bus Service	0.00	179,951.00
5/22/2009	DPI	Milwaukee Support Team	1,942,310.00	888,541.00
5/22/2009	UW-Madison	Longitudinal Data System II (LDS II)	419,293.00	415,441.00
5/26/2009	UW-Madison	F & A Rate Project 2009	234,023.00	236,589.00
5/27/2009	DNR	Design and Programming Services for Chronic Kidney Disease Web-Based Tool	69,265.00	62,540.00
5/28/2009	DNR	SWAMP (System for Wastewater Application Monitoring and Permits) Maintenance	417,504.00	463,938.00
5/28/2009	DNR	Hydrology Tool Training and Floodplain Mapping	1,514,844.00	382,200.00
5/28/2009	DNR	Land Records System	209,830.00	318,387.00
5/28/2009	DNR	Waterway and Wetland Permits Database Application	418,529.00	142,830.00
5/28/2009	DOA	Egrants Grants Management System	722,888.00	533,459.00
5/29/2009	DNR	Division of Forestry - WI Forest Aerial Orthorectification Project	54,644.00	43,563.00
5/29/2009	UW-Madison	Armored Car Courier Services	0.00	377,340.00
6/2/2009	DOC	Blanket Out of Scope Transitional Living Placements	0.00	744,600.00
6/2/2009	DOC	Blanket Out of Scope Transitional Living Placements	0.00	700,800.00

The production of a CBA does not mean a service contract was issued. Please contact the agency for details.

# Fiscal Year 2009 Cost Benefit Analyses

Date	Agency	Service	State	Contractor
6/3/2009	DNR	WISARDS Maintenance and Enhancement	106,155.00	149,786.00
6/3/2009	DOC	Woodworking at MCC	79,407.00	76,400.00
6/3/2009	DRL	Oracle to .net Project-Phase II-Maintenance	594,786.00	561,042.00
6/3/2009	DRL	Project Manager 2-.net Phase II	238,698.00	278,720.00
6/3/2009	DRL	Project Manager 2-.net Phase II	297,386.00	282,322.00
6/4/2009	DHS	Independent Audit of Disproportionate Share Hospital Payments for 2005 & 2006	374,013.00	252,900.00
6/4/2009	DHS	IT Contractor for Vital Records - Programmer Analyst 3	101,980.00	114,400.00
6/4/2009	DPI	Processing Bulk Boneless Pork into Pork Taco Filling	0.00	1,047,212.00
6/4/2009	DPI	Processing Bulk Mozzarella Cheese into Mozzarella String Cheese	0.00	2,167,884.00
6/4/2009	DWD	Energy Advocate Youth Demonstration Pilot	28,803.00	31,211.00
6/5/2009	DPI	Wisconsin Warehouse and Distribution Bid of USDA Commodities	0.00	6,226,566.00
6/9/2009	DNR	Development Projects Management System / Facilities Management	69,860.00	68,272.00
6/9/2009	ETF	Health Insurance Coordinator, Assistants - Health Insurance and Complaint System	356,586.00	339,768.00
6/10/2009	DOA	OST LGIP Project- Systems Engineer	83,934.00	85,231.00
6/15/2009	DOA	WJIS Program Director	366,937.00	472,641.00
6/15/2009	DOA	WJIS Program Director	48,893.00	95,841.00
6/15/2009	DOA	WJIS Program Director	366,937.00	413,841.00
6/15/2009	DOA	WJIS Program Director	366,937.00	319,761.00
6/15/2009	DOA	Milwaukee Bilingual AODA Treatment	249,842.00	77,900.00
6/15/2009	DOC	Milwaukee AODA Treatment	184,743.00	103,400.00
6/15/2009	DOC	Waukesha AODA Treatment	9,946,109.00	14,000,000.00
6/15/2009	DOT	Wisconsin Interoperable System for Communications Statewide Trunking System	419,784.00	439,221.00
6/15/2009	DPI	Community and School Nutrition Programs	349,926.00	293,271.00
6/15/2009	UW-Eau Claire	Trash and Recycling Service	1,935,414.00	1,040,808.00
6/19/2009	DOT	State Patrol Academy Food Service	741,170.00	750,000.00
6/19/2009	UW-Milwaukee	Blanket Contract for UW-Milwaukee Plumbing Services	110,381.00	141,020.00
6/22/2009	OCI	Systems Analyst 3	126,632.00	149,340.00
6/22/2009	OCI	Systems Analyst 3	110,381.00	128,540.00
6/22/2009	OCI	Systems Analyst 3	75,841.00	78,070.00
6/23/2009	DOJ	Unix System Admin	204,552.00	299,700.00
6/23/2009	DOT	DBM/IT/SMWeb UnitWeb Content Servers - Systems Architect	132,030.00	85,130.00
6/24/2009	OCI	Temporary Staff - Program Assistant 1 Positions	196,233.00	171,896.00
6/24/2009	UW-Madison	American Sign Language Interpreter Services	260,372.00	151,884.00
6/24/2009	UW-Parkside	Refuse and Recyclables Disposal		

The production of a CBA does not mean a service contract was issued. Please contact the agency for details.



# **Fiscal Year 2009 Continued Appropriateness Analyses**

<b>Date</b>	<b>Agency</b>	<b>Service</b>
7/1/2008	DFI	Applications and Server Environment - Network Analyst 2
7/1/2008	DFI	Applications and Server Environment - Network Analyst 2
7/1/2008	DHS	Customer Technical Support
7/1/2008	DHS	Customer Technical Support
7/1/2008	DHS	Customer Technical Support
7/1/2008	DHS	Desktop Support 2
7/1/2008	DHS	DMCW Desktop Support - Help Desk 2
7/1/2008	DHS	EPHT Web Site Development and VB6 Replacement - Programmer Analyst 3
7/1/2008	DHS	Family Care Information System Support - Project Manager 2
7/1/2008	DHS	Help Desk 2
7/1/2008	DHS	Help Desk 3
7/1/2008	DNR	Air Pollution Control Plan Development
7/1/2008	DNR	ICIS (Integrated Compliance Information System)
7/1/2008	DNR	ICIS (Integrated Compliance Information System) - SWAMP Project Manager 2
7/1/2008	DNR	GIS Hydrology Tool
7/1/2008	DNR	Programmer Analyst 3
7/1/2008	DNR	Daily Maintenance and Support of DNR's Finance Applications - Database Architect 3
7/1/2008	DNR	SWAMP - Software Engineer 3
7/1/2008	DNR	SWAMP Contract Programming Service
7/1/2008	DNR	SWAMP Contract Programming Service - Systems Analyst 3
7/1/2008	DNR	WisFIRS (Wisconsin Forest Inventory & Reporting System) - Programmer Analyst 3
7/1/2008	DNR	Waste and Materials Management Program-Wide IT System - Project Manager 2
7/1/2008	DNR	Water Quality and Assessment Applications - Database Architect 3
7/1/2008	DNR	Wisconsin's Public Drinking Water System (DWS) - Database Architect 3
7/1/2008	DNR	Wisconsin's Public Drinking Water System (DWS)-Systems Architect
7/1/2008	DOA	Backup Administration Including Disaster Recovery
7/1/2008	DOA	Consolidating/Adding Agency Object Information Into Enterprise Directory Infrastructure
7/1/2008	DOA	DA IT Milwaukee Based Network Support
7/1/2008	DOA	DA IT Program
7/1/2008	DOA	DA IT Program
7/1/2008	DOA	DA IT Program - Database Administrator and Consulting
7/1/2008	DOA	DA IT Program Network and Security Architect
7/1/2008	DOA	Desktop Support 2
7/1/2008	DOA	Desktop Support 2
7/1/2008	DOA	Desktop Support 2
7/1/2008	DOA	Desktop Support 2
7/1/2008	DOA	Desktop Support 2
7/1/2008	DOA	Desktop Support 3
7/1/2008	DOA	Enterprise Service Desk - Network Technician 3
7/1/2008	DOA	Fleet Anywhere Support
7/1/2008	DOA	Help Desk 1
7/1/2008	DOA	Help Desk 1
7/1/2008	DOA	Help Desk 1
7/1/2008	DOA	Help Desk 1
7/1/2008	DOA	Help Desk 1
7/1/2008	DOA	Help Desk 2
7/1/2008	DOA	Help Desk 2
7/1/2008	DOA	Help Desk 3
7/1/2008	DOA	Mainframe Support
7/1/2008	DOA	Maintain RACF Maintenance and Product Software Support
7/1/2008	DOA	Network Technician 3

# **Fiscal Year 2009 Continued Appropriateness Analyses**

<b>Date</b>	<b>Agency</b>	<b>Service</b>
7/1/2008	DOA	Network Technician 3
7/1/2008	DOA	Programmer Analyst 1 - Billing & Provisional Support for Telecommunications Services
7/1/2008	DOA	Security Officer 1
7/1/2008	DOA	Security Officer 1
7/1/2008	DOA	Support in Backup Administration - Including Disaster Recovery
7/1/2008	DOA	Systems Architect 1
7/1/2008	DOA	Technical Writing Services
7/1/2008	DOA	Technical Writing Services
7/1/2008	DOA	Technician 2
7/1/2008	DOA	Web Application Design and Development
7/1/2008	DOA	Application Development Support
7/1/2008	DOA	Applications Development Support for DOE
7/1/2008	DOA	Egrants Grants Management System
7/1/2008	DOA	Statistical Analysis Center (SAC) - Programmer / Analyst 3
7/1/2008	DOA	WIJIS Gateway Project
7/1/2008	DOA	WIJIS Gateway Project
7/1/2008	DOA	WIJIS Gateway Project
7/1/2008	DOA	WIJIS Gateway Project
7/1/2008	DOA	WIJIS Gateway Project - Software Engineer 3
7/1/2008	DOC	3 Programmer Analyst
7/1/2008	DOC	BSI Proprietary Database for Manufacturing and Financial Transactions
7/1/2008	DOC	Contractor Extension
7/1/2008	DOC	Coordinating Several Department Projects
7/1/2008	DOC	Medical, Dental and Pharmacy Statistics and Utilization Reports
7/1/2008	DOC	Programmer Analyst 3
7/1/2008	DOC	Programmer Analyst 3
7/1/2008	DOC	Programmer Analyst 3's-Supplement Staff, Conversion of Legacy Mainframe to WICS
7/1/2008	DOC	Project Manager 1
7/1/2008	DOC	Project Manager 2
7/1/2008	DOC	Providing Support for WITS/JJIS Legacy Applications - Programmer Analyst 2
7/1/2008	DOC	Supporting Infrastructure Servers and LAN/WAN Equipment
7/1/2008	DOC	Supporting Infrastructure Servers and LAN/WAN Equipment
7/1/2008	DOC	WICS
7/1/2008	DOR	Application Environment Support Services - Systems Engineer 1
7/1/2008	DOR	Application Environment Support Services - Systems Engineer 1
7/1/2008	DOT	Food Service for State Patrol Academy
7/1/2008	DOT	Infrastructure and Operational Support Services - Desktop Support 2
7/1/2008	DOT	Infrastructure and Operational Support Services - Desktop Support 3
7/1/2008	DOT	Infrastructure and Operational Support Services - Desktop Support 3
7/1/2008	DOT	Infrastructure and Operational Support Services - Help Desk 3
7/1/2008	DOT	Infrastructure and Operational Support Services - Help Desk 3
7/1/2008	DOT	Infrastructure and Operational Support Services - Help Desk 3
7/1/2008	DOT	Infrastructure and Operational Support Services - Network Engineer 1
7/1/2008	DOT	Infrastructure and Operational Support Services - Network Engineer 1
7/1/2008	DOT	Infrastructure and Operational Support Services - Network Engineer 1
7/1/2008	DOT	Infrastructure and Operational Support Services - Program Manager 2
7/1/2008	DOT	Infrastructure and Operational Support Services - Project Manager 1
7/1/2008	DOT	Infrastructure and Operational Support Services - System Administrator 2
7/1/2008	DOT	Infrastructure and Operational Support Services - System Administrator 2
7/1/2008	DOT	Infrastructure and Operational Support Services - System Administrator 2
7/1/2008	DOT	Infrastructure and Operational Support Services - Systems Administrator 2

# **Fiscal Year 2009 Continued Appropriateness Analyses**

<b>Date</b>	<b>Agency</b>	<b>Service</b>
7/1/2008	DOT	Infrastructure and Operational Support Services - Systems Administrator 2
7/1/2008	DOT	Infrastructure and Operational Support Services - Technician 2
7/1/2008	DOT	Infrastructure and Operational Support Services - Technician 2
7/1/2008	DOT	Infrastructure and Operational Support Services - System Administrator 2
7/1/2008	DOT	Project Development Services - Business Analyst/Consultant 2
7/1/2008	DOT	Project Development Services - Database Architect 1
7/1/2008	DOT	Project Development Services - Network Engineer 1
7/1/2008	DOT	Project Development Services - Programmer Analyst 3
7/1/2008	DOT	Project Development Services - Programmer Analyst 3
7/1/2008	DOT	Project Development Services - Programmer Analyst 3
7/1/2008	DOT	Project Development Services - Programmer Analyst 3
7/1/2008	DOT	Project Development Services - Programmer Analyst 3
7/1/2008	DOT	Project Development Services - Programmer Analyst 3
7/1/2008	DOT	Project Development Services - Project Manager 2
7/1/2008	DOT	Project Development Services - Project Manager 2
7/1/2008	DOT	Project Development Services - Project Manager 2
7/1/2008	DOT	Project Development Services - Systems Analyst 1
7/1/2008	DOT	Project Development Services - Systems Architect 1
7/1/2008	DOT	Project Development Services - Systems Architect 1
7/1/2008	DOT	Project Development Services - Systems Architect 1
7/1/2008	DOT	Project Development Services - Systems Architect 1
7/1/2008	DPI	Database Architect
7/1/2008	DPI	ISES Help Desk Support
7/1/2008	DPI	Programmer / Analyst 3
7/1/2008	DPI	Programmer 3
7/1/2008	DPI	Programmer Analyst 3
7/1/2008	DPI	Programming and Analysis
7/1/2008	DPI	Programming and Analysis
7/1/2008	OCI	Support of IT Infrastructure
7/1/2008	OCI	Support of IT Infrastructure - Programmer 2
7/1/2008	OCI	Systems Analyst 3
7/1/2008	OCI	Systems Architect 1
7/1/2008	UW-Madison	Oracle Conversion - Database Architect 3
7/2/2008	DOJ	Security Guard Services - JBM
7/3/2008	DNR	Building Management for SE Regional HQ Building
7/9/2008	DNR	Refuse Hideaway Landfill Operation & Maintenance Service
7/11/2008	DNR	Non-IT Temporary Help Services - Data Shop
7/12/2008	DHS	eWISACWIS Maintenance Contract for SFY2008
7/14/2008	DNR	Detection of Emerald Ash Borer, Beech Bark Disease; Oak Wilt, Hemlock Woolly Adelgid
7/14/2008	DOT	Consultant Services for Child Passenger Safety Programs
7/14/2008	DOT	High School Traffic Safety & Safe Choices A/V Program
7/14/2008	UW-Madison	Management, Engineering & Integration, & Test Support Services for IceCube
7/17/2008	DOJ	DNA Analysis Services - Convicted Offenders
7/18/2008	DMA	Unarmed Security Guard Services
7/22/2008	DOA	Statewide Collection Services
7/22/2008	DOA	DA IT Program - Network Analyst 3
7/23/2008	DNR	Natural Heritage Inventory Project
7/23/2008	DNR	Wetland Inventory Update Mapping Contract
7/24/2008	DOT	DOT Server Co-Location Projects - Systems Administrator 2
7/29/2008	Commerce	Boiler, Pressure Vessel, Refrigeration, Power Piping, Refrigeration Piping Inspection

# **Fiscal Year 2009 Continued Appropriateness Analyses**

<b>Date</b>	<b>Agency</b>	<b>Service</b>
8/6/2008	DHS	Actuarial Services
8/6/2008	DHS	Drug Effectiveness Review Project
8/6/2008	DHS	Medicaid Fiscal Agent Services
8/6/2008	DHS	WCDP Fiscal Agent Services
8/8/2008	DHS	Electronic Benefit Transfer (EBT) Services - WI Foodshare Program
8/11/2008	DHS	Revenue Maximization and Related Services
8/12/2008	DATCP	Livestock Premises Registration
8/12/2008	DNR	Wood Products and Timber Utilization
8/14/2008	DNR	WasteCap Direct
8/19/2008	DOT	Communications, Marketing, Information Services-RD&T Program
8/21/2008	Tourism	Research to Measure the Economic Impact on Expenditures by Travelers on WI
9/6/2008	DOC	Day Treatment - Eau Claire
9/8/2008	DHS	WI Public Mental Health and Substance Abuse Infrastructure Study
9/9/2008	DOC	Affinity Halfway House - Eau Claire
9/9/2008	DOC	Anger Management DCC Region 2
9/9/2008	DOC	AODA Treatment Services - Milwaukee Co
9/9/2008	DOC	AODA Treatment Services - Milwaukee Co (far north)
9/9/2008	DOC	AODA Treatment Services - Milwaukee Co (far south)
9/9/2008	DOC	AODA Treatment Services - Milwaukee Co (far south)
9/9/2008	DOC	AODA Treatment Services
9/9/2008	DOC	CBRF AODA NW
9/9/2008	DOC	CBRF AODA SE
9/9/2008	DOC	CBRF Brown County Green Bay
9/9/2008	DOC	Day Treatment - Wausau
9/9/2008	DOC	Halfway House (Fahrman) & Supported Living (Eau Claire)
9/9/2008	DOC	LCO Halfway House - Hayward
9/9/2008	DOC	Non-residential AODA Services - Brown Co
9/9/2008	DOC	Outpatient AODA Services for DCC Offenders Participating in Eau Claire Drug Court
9/9/2008	DOC	Reintegration Program Region 1 MUM
9/9/2008	DOC	Residential AODA Facility - Superior
9/9/2008	DOC	Secular Non-Residential Day Report Center Services for Females
9/9/2008	DOC	Secular Non-Residential Day Report Center Services for Males
9/9/2008	DOC	Sex Offender Treatment for Community Corrections - Black River Falls
9/9/2008	DOC	Sex Offender Treatment for Community Corrections - Eau Claire
9/9/2008	DOC	Sex Offender Treatment for Community Corrections - Green Bay
9/9/2008	DOC	Sex Offender Treatment for Community Corrections - Hudson
9/9/2008	DOC	Sex Offender Treatment for Community Corrections - Janesville
9/9/2008	DOC	Sex Offender Treatment for Community Corrections - Rice Lake & Superior
9/9/2008	DOC	Three Quarterway House Milwaukee (Female)
9/9/2008	DOC	Three Quarterway House Milwaukee (Male)
9/9/2008	DOC	Transitional Living Program - Ashland
9/9/2008	DOC	Transitional Living Program - Baraboo, Mauston, & Richland Center
9/9/2008	DOC	Transitional Living Program - Brown Co
9/9/2008	DOC	Transitional Living Program - Door County Sturgeon Bay
9/9/2008	DOC	Transitional Living Program - Kenosha & Racine
9/9/2008	DOC	Transitional Living Program - La Crosse
9/9/2008	DOC	Transitional Living Program - Manitowoc
9/9/2008	DOC	Transitional Living Program - Milwaukee
9/9/2008	DOC	Transitional Living Program - Milwaukee (Male)
9/9/2008	DOC	Transitional Living Program - Milwaukee 30 Bed
9/9/2008	DOC	Transitional Living Program - Oshkosh

# **Fiscal Year 2009 Continued Appropriateness Analyses**

<b>Date</b>	<b>Agency</b>	<b>Service</b>
9/9/2008	DOC	Transitional Living Program - Outagamie/Winnebago Counties
9/9/2008	DOC	Transitional Living Program - Rice Lake
9/9/2008	DOC	Transitional Living Program - Sheboygan
9/9/2008	DOC	Transitional Living Program - Sparta
9/9/2008	DOC	Transitional Living Program - Stevens Point
9/9/2008	DOC	Transitional Living Program - Superior
9/9/2008	DOC	Transitional Living Program - Various Region 6
9/9/2008	DOC	Transitional Living Program - Waupaca
9/9/2008	DOC	Transitional Living Program - Wautoma, Berlin & Montello
9/9/2008	DOC	Transitional Living Program - Whitehall
9/22/2008	DNR	Wisconsin Land and Water Conservation Association Support
9/22/2008	DOA	Help Desk 1
9/22/2008	DOA	Help Desk 1
9/22/2008	DQA	DA IT Business Analyst/Consultant 2
9/22/2008	DOC	Conversion-Legacy Mainframe Applications to WICS - Programmer Analyst 3
9/22/2008	DOC	Field/Desktop Support for DOC Customers - Desktop Support 2
9/22/2008	DOC	Field/Desktop Support for DOC Customers - Desktop Support 3
9/22/2008	DOC	QA Team / WICS Project - Quality Assurance Analyst 3
9/22/2008	DOC	QA Team, WICS Project, Other Significant DOC Applications - Project Manager 2
9/22/2008	DOC	Quality Assurance Analyst 2 for the QA Team
9/22/2008	DOC	Service/Help Desk Support - Desktop Support 3
9/22/2008	DOC	Service/Help Desk Support - Help Desk 1
9/22/2008	DOC	Service/Help Desk Support - Help Desk 2
9/22/2008	DOC	Service/Help Desk Support for DOC Customers - Help Desk 1
9/22/2008	DOC	Service/Help Desk Support for DOC Customers - Help Desk 2
9/22/2008	DOC	Technician 2
9/22/2008	DPI	Business Analyst/Consultant 3
10/1/2008	UW-Whitewater	Database Architect 3
10/4/2008	DHS	Foster Care and Adoptive Recruitment Services
10/9/2008	DOC	Case Management Halfway House Services in Milwaukee
10/10/2008	DOT	DBE Payment Capture and Reconciliation Software (Civil Rights Compliance System)
10/22/2008	DNR	Contribution Agreement Between Pheasants Forever Inc, DNR and USDA - NRCS
10/28/2008	DOT	Advertising Services and Neighborhood Outreach for Marquette Interchange Project
11/2/2008	DOT	SE WI Transit Marketing Project - Image and Ridership Initiative
12/11/2008	DOT	Administration and Support for the Clear Roads Project
1/5/2009	DATCP	No-Call List
2/4/2009	DOC	Infectious Medical Waste Service
2/16/2009	DNR	One on One Assistance to OTM/NN Water Systems
2/26/2009	DCF	Child Support State Disbursement Unit Services
2/27/2009	UW-Madison	Medical Transcription Services for University Health Services
2/28/2009	DATCP	Programmer Analyst 3
3/3/2009	DHS	Evaluation of Medicaid Purchase Plan
3/6/2009	DOT	Rideshare Awareness Campaign
3/12/2009	DOA	Changeman Support
3/17/2009	DOA	Courier Services
3/19/2009	DOT	Enforcement Mobilization Campaign, Radio, Television and Media Placement
3/20/2009	DOA	Information Technology Instructor-Led Training Services
3/30/2009	DNR	Wetland Inventory Update-Air Photo Contract
4/3/2009	DOT	Public Information Development
4/8/2009	DOA	DA IT Program
4/8/2009	DOA	DA IT Program

# **Fiscal Year 2009 Continued Appropriateness Analyses**

<b>Date</b>	<b>Agency</b>	<b>Service</b>
4/8/2009	DOA	Business Analyst / Consultant 3
4/8/2009	DOA	DA IT Help Desk
4/8/2009	DOA	DA IT Project Manager
4/8/2009	DOA	Desktop Support 2
4/8/2009	DOA	Desktop Support 2
4/8/2009	DOA	Desktop Support 2
4/8/2009	DOA	Desktop Support 3
4/8/2009	DOA	Help Desk 2
4/8/2009	DOA	Help Desk Technician 2
4/8/2009	DOA	Information Technology Services Contract - Help Desk 1
4/8/2009	DOA	Information Technology Services Sourcing Contract
4/8/2009	DOA	Information Technology Services Sourcing Contract - Help Desk 1
4/8/2009	DOA	Information Technology Services Sourcing Contract - Help Desk 1
4/8/2009	DOA	Information Technology Services Sourcing Contract - Help Desk 1
4/8/2009	DOA	Information Technology Services Sourcing Contract - Help Desk 1
4/8/2009	DOA	Information Technology Services Sourcing Contract - Help Desk 1
4/8/2009	DOA	Information Technology Services Sourcing Contract - Help Desk 3
4/8/2009	DOA	Information Technology Services Sourcing Contract - Help Desk 3
4/8/2009	DOA	ITSS Contract - Systems Architect
4/8/2009	DOA	ITSS Contract - Technical Writer 2
4/8/2009	DOA	ITSS Help Desk 1
4/8/2009	DOA	Programmer Analyst 1 - Billing & Provisioning Support for Telecommunications
4/8/2009	DOA	Project Manager 2
4/8/2009	DOA	PROTECT Case Management Support
4/8/2009	DOA	Network Analyst 3
4/9/2009	DATCP	Gypsy Moth Treatment Program
4/17/2009	DOA	Systems Architect - WISBUILD
4/20/2009	Tourism	Minority Group Advertising and Public Relations/Multicultural Marketing
4/22/2009	UW-Milwaukee	School Bus Service
4/29/2009	DOC	ITSS Contract - IS Development Services
4/30/2009	UW-Milwaukee	Coach Bus Service
5/1/2009	DHS	Caregiver and Unannounced Survey Investigations
5/1/2009	DOC	Quality Assurance Analyst 2
5/6/2009	DOC	ITSS Contract - Help Desk Support
5/13/2009	DOC	Transitional Living Program - Ashland
5/15/2009	DOT	Public Outreach US 41 Corridor Expansion Brown and Winnebago Counties
5/18/2009	DOC	Infrastructure Servers - AE Business Solutions
5/18/2009	DOC	Infrastructure Servers - Sundial
5/19/2009	DOC	Transitional Living - New ERA - Shawano
5/21/2009	DNR	BRRTS System Maintenance and Enhancements
5/21/2009	DNR	Systems Architect 1
5/21/2009	DOC	Day Treatment Program
5/21/2009	DOC	Transitional Living Program - Whitehall
5/23/2009	DNR	ITSS Contract - WisFIRS
5/23/2009	DNR	ITSS Contract - WisFIRS
5/26/2009	DNR	ITSS Contract
5/26/2009	DNR	System Architect Services
5/27/2009	DOT	Safe Routes to School Planning
6/2/2009	DOT	Contract for Infrastructure
6/2/2009	DOT	Infrastructure and Operational Support
6/2/2009	DOT	Project Development

# **Fiscal Year 2009 Continued Appropriateness Analyses**

<b>Date</b>	<b>Agency</b>	<b>Service</b>
6/2/2009	DOT	Project Development
6/2/2009	DOT	Project Development
6/2/2009	DOT	Project Development
6/2/2009	DOT	Project Development
6/2/2009	DOT	Project Development
6/2/2009	DOT	Project Development
6/2/2009	DOT	Project Development
6/2/2009	DOT	Project Development
6/2/2009	DOT	Project Development
6/2/2009	DOT	Project Development
6/2/2009	DOT	Project Development
6/2/2009	DOT	Project Development
6/2/2009	DOT	Project Development
6/2/2009	DOT	Project Development
6/2/2009	DOT	Project Development
6/2/2009	DOT	Project Development
6/2/2009	DOT	Project Development
6/2/2009	DOT	Project Development
6/2/2009	DOT	Project Development
6/3/2009	DOA	Programmer/Analyst 3
6/3/2009	DOC	Transitional Living - Superior
6/4/2009	DATCP	Database Administrator
6/4/2009	DATCP	Programmer Analyst to Work on AMANDA
6/4/2009	DOC	IS Development Services
6/4/2009	DOC	IS Development Services
6/4/2009	DOC	Project Manager
6/4/2009	DOC	Project Manager - Security and Control Production
6/9/2009	DOA	Workers' Compensation Medical Bill Auditing
6/12/2009	UW-Madison	Non-IT Temporary Help - Hiring and Staff Services
6/15/2009	DVA	Administration of Veterans Assistance Centers
6/16/2009	DOA	Programmer-Analyst II
6/16/2009	DOA	Software Analyst
6/16/2009	DOA	WJIS Gateway Project
6/16/2009	DOA	WJIS Gateway Project
6/16/2009	DOA	WJIS Gateway Project
6/16/2009	DVA	Psychiatric/Geropsychiatric Services
6/18/2009	DOJ	TIME System
6/18/2009	UW-Eau Claire	Coach Bus Service
6/18/2009	UW-Eau Claire	Kitchen Duct, Hoods, Dampers, and Fan Cleaning Service
6/19/2009	DOC	Project Manager
6/22/2009	Tourism	Wisconsin Sports Development Corporation
6/23/2009	DOT	Transportation Alliance for New Solutions (TrANS)